

Riverside County
Indian Gaming Local Community Benefit Committee (CBC)

March 27, 2006
3:00 to 5:00 p.m.
City of Banning Council Chambers
99 East Ramsey Street, Banning

AGENDA

- | | |
|--|-----------------|
| I. Call to Order and Pledge of Allegiance | Chairman Wilson |
| a. Roll call | CBC Staff |
| II. Adoption of Meeting Minutes –December 12, 2005
(Action item) | Committee |
| III. Proposed Time Change for May 22, 2006 Meeting
(Action item) | Committee |
| IV. Tribal Update Regarding Application Review/Sponsorship
(Receive and File) | Committee |
| V. Proposed Report to the Legislature on FY 04/05 Grant Awards
(Receive and File) | Committee |
| VI. Public Comment | |

The meeting of the CBC is open to the public. A member of the public may address the Committee on any agenda item. Requests to address the Committee must be submitted, in person, to County staff (preferably) prior to the start of the meeting.

Copies of the agenda items can be obtained by accessing the www.Riverside-TribalCBC.org website and selecting Meeting Agendas. Open the agenda of interest and scroll to the bottom. The individual items follow the agenda.

**INDIAN GAMING LOCAL COMMUNITY BENEFIT COMMITTEE
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Community Benefit Committee Staff

SUBMITTAL DATE: March 27, 2006

SUBJECT: Adoption of the minutes of the meeting held on December 12, 2005

RECOMMENDED MOTION: That the Community Benefit Committee adopt the attached minutes of the meeting held on December 12, 2005.

BACKGROUND: The minutes are submitted for your adoption, either as presented or as modified by the committee.

Jennifer Sargent
CBC Staff

MINUTES:

Previous References:

**Agenda Date: 03/27/06
Agenda Item No. II**

Riverside County
Indian Gaming Local Community Benefit Committee (CBC)

City of Banning Council Chambers
99 East Ramsey Street, Banning

December 12, 2005
3:00 p.m.

MINUTES

Members present: Supervisor Wilson, Chair; Mayor Oden, Vice-Chair; Supervisor Ashley; Council Member Welch; City Alternate, Council Member Wilson.

Members absent: Tribal Vice-Chair Lyons; Tribal Council Member Butch Murphy; Council Member Roberts; Tribal Alternate, Joletta Tsosie; County Alternate, Supervisor Stone.

I. Call to Order, roll call, and Welcome

Chairman Supervisor Wilson called the meeting to order at 3:05 p.m. and led the Pledge of Allegiance. CBC staff called the Committee's roll.

II. Adoption of Minutes – September 26, 2005

The minutes of the September 26, 2005 meeting were approved with a correction to the roll call; Council Member Welch was present.

III. Adoption of CBC Policy A-1 to Address SB 621 Grant Project Modification Requests

In response to the Committee's request on September 26, 2005, staff presented proposed policy number A-1 to address project modification requests. The Committee voted to adopt the policy.

IV. Requests for Modification of SB 621 Grant Project Agreements

The Committee received requests for modification of the SB 621 grant project agreements from the Cities of Hemet (SO2-05) and Rancho Mirage (AG19-05, AG20-05, AG21-05, AG22-05 and AG23-05) and the County Fire Department (MO5-05). The Committee voted to approve each of the

requests contingent upon receipt of letters of support from the sponsoring Tribes.

V. Fiscal Year 2005/06 Grant Application Template and Schedule

Staff presented the proposed grant application template and schedule for fiscal year 2005/06. The proposed grant application template incorporated comments and suggestions received from Tribal government representatives. The Committee voted to adopt the documents.

VI. Public Comment

VII. Adjournment

The meeting was adjourned at 3:20 p.m. The next regular meeting will be held on March 27, 2005, at 3 p.m., in the Banning City Council Chambers.

**INDIAN GAMING LOCAL COMMUNITY BENEFIT COMMITTEE
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Community Benefit Committee Staff

SUBMITTAL DATE: March 27, 2006

SUBJECT: Proposed Time Change for the Community Benefit Committee Meeting of May 22, 2006

RECOMMENDED MOTION: That the Community Benefit Committee consider setting the time of the May 22, 2006 meeting at 2:30 p.m.

BACKGROUND: On May 22, 2006, the Committee is scheduled to make funding recommendations for the 2005/06 grant application cycle. Staff recommends starting the meeting 30 minutes early to allow adequate discussion time.

Jennifer Sargent
CBC Staff

MINUTES:

Previous References:

**Agenda Date: 03/27/06
Agenda Item No. III**

**INDIAN GAMING LOCAL COMMUNITY BENEFIT COMMITTEE
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA**



FROM: Community Benefit Committee Staff

SUBMITTAL DATE: March 27, 2006

SUBJECT: Tribal Update Regarding Application Review/Sponsorship

RECOMMENDED MOTION: That the Community Benefit Committee receive and file the following update provided by the Pechanga Tribal government, regarding SB 621 application review and sponsorship.

BACKGROUND: Pechanga Tribal government staff reported that the Tribal Council will be unavailable during the first week in April 2006, as such, the application documents and letters of sponsorship will be forwarded to the CBC later in the month of April.

Jennifer Sargent
CBC Staff

MINUTES:

Previous References:

**Agenda Date: 03/27/06
Agenda Item No. IV**

INDIAN GAMING LOCAL COMMUNITY BENEFIT COMMITTEE

COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



FROM: Community Benefit Committee Staff

SUBMITTAL DATE: March 27, 2006

SUBJECT: Proposed Report to the Legislature on FY 2004/05 Grant Awards

RECOMMENDED MOTION: That the Community Benefit Committee receive and file the attached draft report to the Legislature on the FY 2004/05 SB 621 grant awards.

BACKGROUND: The draft report to the Legislature on the 04/05 SB 621 grant awards is attached for your review. Due to time constraints in gathering the necessary information for the report and preparing the document, it is incomplete at this time. The report will be complete by March 30, 2006 for overnight mailing to the Legislature, in accordance with SB 621.

Although not specifically required by SB 621, in addition to the Legislature, the report will also be sent to:

California State Senate
California State Assembly
Legislative Counsel of California
State Librarian
Governor's Office
Assembly Committee on Governmental Organization
California Gambling Control Commission
Joint Legislative Budget Committee
Senate Committee on Governmental Organization
California State Association of Counties

Jennifer Sargent
CBC Staff

MINUTES:

Previous References:

Agenda Date: 03/27/06
Agenda Item No. V

County Name
 SDF Allocation - FY
 2004/05
 Contact Person
 Date Submitted

Riverside
 \$12,762,395
 Jennifer Sargent
 3/30/2006

Identifier	Applicant/ Jurisdiction	Project Description	Grant Amount	Link to Ga- ming Mitigation	Project Status	Expended YTD	How Were Funds Used?	Funds Remaining	Planned Use	ITCA
1 AG4	City of Palm Springs Police Department	Funds ten percent of the "Downtown Experience Office," seven staff providing support to Casino Officers.	\$61,808	Law enforcement services in and around the Spa Casino	This is the second year of a five-year project. This project funds ten percent of the support needed for two officers to patrol the downtown area, concentrating on the entertainment district which includes the casino. This highly successful program fosters good community communication and collaboration and greatly reduces crime in the area. Public notification continues to be made regarding use of the SDF for this project.	\$30,904	Ten percent of the salaries and benefits of: a Commander, Sergeant, three Police Officers, and two Community Service Officers	\$30,904	Continued ten percent of the salaries and benefits of: a Commander, Sergeant, three Police Officers, and two Community Service Officers	Agua Caliente

2	AG15-05	City of Palm Springs Police Department	Increased costs of multi-year grant AG4	\$4,868	Law enforcement services in and around the Spa Casino	These funds are being used to supplement the funding provided through the 5-year grant, AG4, providing support needed for officers patrolling the downtown area, including the entertainment district and the Spa Casino. Public notification is being made regarding use of the SDF for this project.	\$2,434	Ten percent of the salaries and benefits of: a Commander, Sergeant, three Police Officers, and two Community Service Officers	\$2,434	Continued ten percent of the salaries and benefits of: a Commander, Sergeant, three Police Officers, and two Community Service Officers	Agua Caliente
3	AG33	Riverside County Sheriff's Department	Funds a designated Agua Caliente Deputy Sheriff, purchase of associated equipment and administration	121,951	Law enforcement services around the Agua Caliente Casino	This is the second year of a five-year project. A designated Agua Caliente Deputy Sheriff provides law enforcement service in the area of the Agua Caliente Casino, outside the City of Rancho Mirage. The shift this officer works depends on the area's need for service. On occasion, more than one officer may provide law enforcement service when it is warranted by the situation. Public notification continues to be made regarding use of the SDF for this project.	\$50,576	Salaries and benefits of a Deputy Sheriff, patrol vehicle, equipment and administration.	\$71,375	Continued salaries and benefits of a Deputy Sheriff, patrol vehicle, equipment and administration.	Agua Caliente

4	AG12	City of Palm Springs Police Department	Funds two uniformed police officers to serve as "Casino Officers" and includes: two police bicycles, lap top computers, police radios and other necessary equipment.	\$190,000	Law enforcement services in and around the Spa Casino	This is the second year of a five-year project. Two uniformed police officers funded through this grant have been on patrol since July 2004. Their area of responsibility includes the area in and around the Spa Casino. These officers and the casino security guards enjoy a good relationship and work cooperatively to deter crime for the casino and its patrons. Public notification continues to be made regarding use of the SDF for this project.	\$97,819	Salaries and benefits of two "Casino Officers" and their authorized equipment.	\$92,181	Continued salaries and benefits of two "Casino Officers" and their authorized equipment.	Agua Caliente
5	AG15	City of Palm Springs	Funds 50% of the annual cost to provide additional Fire Department staffing and a higher level of emergency medical service.	\$317,540	Emergency medical services in and around the Spa Casino	This is the second year of a five-year project. Paramedic Firefighters have been providing advanced life support services to the Spa Casino from Palm Springs Fire Station #441 since July 2004. The city is matching the salaries and benefits at fifty percent. Public notification continues to be made regarding use of the SDF for this project.	Fifty percent of the salaries and benefits of firefighter/paramedic positions and the costs associated with the emergency medical service.	Continued fifty percent of the salaries and benefits of firefighter/paramedic positions and the costs associated with the emergency medical service.	Agua Caliente		

6	AG08-05	City of Palm Springs Fire Department	Increased costs of multi-year grant AG15	\$11,450	Emergency medical services in and around the Spa Casino	These funds are being used to supplement the funding provided through the 5-year grant, AG15, providing firefighter/paramedic positions to support the Spa Casino and the downtown area. Public notification is being made regarding use of the SDF for this project.		\$11,450		Agua Caliente	
7	AG07-05	City of Palm Springs	Funds the replacement of Palm Springs' only paramedic squad vehicle	\$150,000	Emergency medical services needed as a result of increased visitors in the downtown area, primarily visiting the Spa Casino.	Vehicle specifications were developed and put out to bid in January 2006. A purchase order was issued in March 2006. Upon receipt of the vehicle, logos will be affixed indicating the use of SDF for the purchase of the vehicle.	\$150,000	Purchase a replacement paramedic squad vehicle.	\$0	Not applicable	Agua Caliente

8	AG8	Riverside County District Attorney's Office	Funds a portion of the Tribal Gaming Prosecution Unit, designed to prevent, deter, investigate and prosecute crimes committed at or against Tribal casinos.	\$42,597	Prosecution of Indian gaming related crimes	<p>This is the second of a five-year project and the first District Attorney's Tribal Gaming Prosecution Unit in the State, possibly in the Country. Since April 2005, 141 felony and 247 misdemeanor Indian gaming related charges have been filed. Training, study and research was conducted on topics of: sovereignty laws, statistics, gaming regulations and violations. Other prosecutors and support staff in the District Attorney's office are working in conjunction with the Unit to enable the most effective program. Public notification continues to be made regarding use of the SDF for this program.</p>	\$6,589	Salaries and benefits of two Deputy District Attorneys, one Senior DA Investigator, a Senior Victim Witness Advocate and a paralegal. Also, travel and training of staff on Indian Gaming issues and office and vehicle expenses.	\$36,008	Continued salaries and benefits of two Deputy District Attorneys, one Senior DA Investigator, a Senior Victim Witness Advocate and a paralegal. Also, travel and training of staff on Indian Gaming issues and office and vehicle expenses.	Agua Caliente
---	-----	---	---	----------	---	---	---------	---	----------	---	---------------

9	AG41	City of Palm Springs Police Department	Funds a portion of the salary of a drug prevention officer to operate a drug prevention program aimed at youth.	\$31,387	Working toward minimizing the exposure of casino employees' children as targets of substance abuse, crime and violence by offering this and other no cost youth programs.	This non-sworn officer developed a curriculum for instruction, very similar to the DARE Program curriculum and visits each elementary and middle school in Palm Springs to educate youth and encourage them to live a life that is sober and drug free. The program reaches 750 children each month and is offered at no cost. Public acknowledgement continues to be made regarding use of the SDF for this project.	\$31,387	Salary and benefits of a civilian Drug Prevention Officer.	\$0	Not applicable	Agua Caliente
10	AG12-05	City of Palm Springs Police Department	Increased costs of multi-year grant AG41	\$4,994	Working toward minimizing the exposure of casino employees' children as targets of substance abuse, crime and violence by offering this and other no cost youth programs.	These funds are being used to supplement the funding provided through the 5-year grant, AG41, providing a drug prevention officer to operate a drug prevention program aimed at youth. Public notification is being made regarding use of the SDF for this project.	\$4,994	Salary and benefits of a civilian Drug Prevention Officer.	\$0	Not applicable	Agua Caliente

11	AG2	City of Palm Springs Police Department	Funds a portion of the Palm Springs Police Drug Prevention Program.	\$19,823	Working toward minimizing the exposure of casino employees' children as targets of substance abuse, crime and violence by offering this and other no cost youth programs.	This project is in conjunction with the Drug Prevention Program outlined in AG41. This program is similar to the DARE Program, in that it educates young people and encourages them to live a life that is sober and drug free. Public notification continues to be made regarding use of the SDF for this project.	\$5,582	A portion of the salary and benefits of a full-time civilian Drug Prevention Officer.	\$14,241	Continued funding of a portion of the salary and benefits of a full-time civilian Drug Prevention Officer.	Agua Caliente
12	AG42	City of Palm Springs Police Department	Funds one civilian PAL Officer in the Palm Springs Police Activities League.	\$51,210	Working toward minimizing the exposure of casino employees' children as targets of substance abuse, crime and violence by offering this and other no cost youth programs.	The Police Activities League provides a daily after school program for at-risk youth, often with negative perceptions about law enforcement. The program provides athletic opportunities (i.e., basketball, bowling, hiking, etc.) to youth of low income families who would otherwise be unable to participate. In addition, the youth are teamed with law enforcement personnel, which helps greatly to change perceptions. Public notification continues to be made regarding use of the SDF for this project.	\$34,242	Salary and benefits of a civilian Police Activities League Officer.	\$16,968	Continued salary and benefits of a civilian Police Activities League Officer.	Agua Caliente

13	AG09-05	City of Palm Springs Police Department	Increased costs of multi-year grant AG42	\$4,268	Working toward minimizing the exposure of casino employees' children as targets of substance abuse, crime and violence by offering this and other no cost youth programs.	These funds are being used to supplement the funding provided through the 5-year grant, AG42, providing a daily after school program for at-risk youth. Public notification is being made regarding use of the SDF for this project.	\$2,854	Salary and benefits of a civilian Police Activities League Officer.	\$1,414	Continued salary and benefits of a civilian Police Activities League Officer.	Agua Caliente
14	AG27-05	Riverside County District Attorney's Office	Funds a portion of the Tribal Gaming Prosecution Unit, designed to prevent, deter, investigate and prosecute crimes committed at or against Tribal casinos.	\$26,812	Prosecution of Indian gaming related crimes	This is the second of a five-year project and the first District Attorney's Tribal Gaming Prosecution Unit in the State, possibly in the Country. Since April 2005, 141 felony and 247 misdemeanor Indian gaming related charges have been filed. Training, study and research was conducted on topics of: sovereignty laws, statistics, gaming regulations and violations. Other prosecutors and support staff in the District Attorney's office are working in conjunction with the Unit to enable the most effective program. Public notification continues to be made regarding use of the SDF for this program.	\$3,295	Salaries and benefits of two Deputy District Attorneys, one Senior DA Investigator, a Senior Victim Witness Advocate and a paralegal. Also, travel and training of staff on Indian Gaming issues and office and vehicle expenses.	\$23,517	Continued salaries and benefits of two Deputy District Attorneys, one Senior DA Investigator, a Senior Victim Witness Advocate and a paralegal. Also, travel and training of staff on Indian Gaming issues and office and vehicle expenses.	Agua Caliente

17	TW01-05	Riverside County District Attorney's Office	Funds a portion of the Tribal Gaming Prosecution Unit, designed to prevent, deter, investigate and prosecute crimes committed at or against Tribal casinos.	\$74,650	Prosecution of Indian gaming related crimes	<p>This is the second of a five-year project and the first District Attorney's Tribal Gaming Prosecution Unit in the State, possibly in the Country. Since April 2005, 141 felony and 247 misdemeanor Indian gaming related charges have been filed. Training, study and research was conducted on topics of: sovereignty laws, statistics, gaming regulations and violations. Other prosecutors and support staff in the District Attorney's office are working in conjunction with the Unit to enable the most effective program. Public notification continues to be made regarding use of the SDF for this program.</p>	\$9,886	Salaries and benefits of two Deputy District Attorneys, one Senior DA Investigator, a Senior Victim Witness Advocate and a paralegal. Also, travel and training of staff on Indian Gaming issues and office and vehicle expenses.	\$64,764	Continued salaries and benefits of two Deputy District Attorneys, one Senior DA Investigator, a Senior Victim Witness Advocate and a paralegal. Also, travel and training of staff on Indian Gaming issues and office and vehicle expenses.	Twenty-Nine Palms
----	---------	---	---	----------	---	---	---------	---	----------	---	-------------------

18	TW05-05	Riverside County District Attorney's Office	Funds a portion of the Tribal Gaming Prosecution Unit, designed to prevent, deter, investigate and prosecute crimes committed at or against Tribal casinos.	\$55,296	Prosecution of Indian gaming related crimes	This is the second of a five-year project and the first District Attorney's Tribal Gaming Prosecution Unit in the State, possibly in the Country. Since April 2005, 141 felony and 247 misdemeanor Indian gaming related charges have been filed. Training, study and research was conducted on topics of: sovereignty laws, statistics, gaming regulations and violations. Other prosecutors and support staff in the District Attorney's office are working in conjunction with the Unit to enable the most effective program. Public notification continues to be made regarding use of the SDF for this program.	\$8,239	Salaries and benefits of two Deputy District Attorneys, one Senior DA Investigator, a Senior Victim Witness Advocate and a paralegal. Also, travel and training of staff on Indian Gaming issues and office and vehicle expenses.	\$47,057	Continued salaries and benefits of two Deputy District Attorneys, one Senior DA Investigator, a Senior Victim Witness Advocate and a paralegal. Also, travel and training of staff on Indian Gaming issues and office and vehicle expenses.	Twenty-Nine Palms
19	MO4	Riverside County Community Health Agency / Department of Public Health	Placement of one staffed (paramedic and certified Emergency Medical Technician) ambulance at Casino Morongo	\$450,000	Emergency medical services for Casino Morongo	This is the second year of a five-year project. A paramedic ambulance was placed at Casino Morongo to respond to medical emergencies at the casino and 9-1-1 calls in the vicinity. Public notification continues to be made regarding use of SDF for this project.		Payment to contractor, American Medical Response (AMR), for provision of emergency medical services.	\$450,000	Ongoing paramedic coverage and strategic placement of paramedic ambulance.	Morongo

20	MO3	Riverside County District Attorney's Office	Funds a portion of the Tribal Gaming Prosecution Unit, designed to prevent, deter, investigate and prosecute crimes committed at or against Tribal casinos.	\$275,000	Prosecution of Indian gaming related crimes	<p>This is the second of a five-year project and the first District Attorney's Tribal Gaming Prosecution Unit in the State, possibly in the Country. Since April 2005, 141 felony and 247 misdemeanor Indian gaming related charges have been filed. Training, study and research was conducted on topics of: sovereignty laws, statistics, gaming regulations and violations. Other prosecutors and support staff in the District Attorney's office are working in conjunction with the Unit to enable the most effective program. Public notification continues to be made regarding use of the SDF for this program.</p>	\$39,537	Salaries and benefits of two Deputy District Attorneys, one Senior DA Investigator, a Senior Victim Witness Advocate and a paralegal. Also, travel and training of staff on Indian Gaming issues and office and vehicle expenses.	\$235,463	Continued salaries and benefits of two Deputy District Attorneys, one Senior DA Investigator, a Senior Victim Witness Advocate and a paralegal. Also, travel and training of staff on Indian Gaming issues and office and vehicle expenses.	Morongo
----	-----	---	---	-----------	---	---	----------	---	-----------	---	---------

21	MO1-05	Riverside County District Attorney's Office	Funds a portion of the Tribal Gaming Prosecution Unit, designed to prevent, deter, investigate and prosecute crimes committed at or against Tribal casinos.	\$303,626	Prosecution of Indian gaming related crimes	This is the second of a five-year project and the first District Attorney's Tribal Gaming Prosecution Unit in the State, possibly in the Country. Since April 2005, 141 felony and 247 misdemeanor Indian gaming related charges have been filed. Training, study and research was conducted on topics of: sovereignty laws, statistics, gaming regulations and violations. Other prosecutors and support staff in the District Attorney's office are working in conjunction with the Unit to enable the most effective program. Public notification continues to be made regarding use of the SDF for this program.	\$42,834	Salaries and benefits of two Deputy District Attorneys, one Senior DA Investigator, a Senior Victim Witness Advocate and a paralegal. Also, travel and training of staff on Indian Gaming issues and office and vehicle expenses.	\$260,792	Continued salaries and benefits of two Deputy District Attorneys, one Senior DA Investigator, a Senior Victim Witness Advocate and a paralegal. Also, travel and training of staff on Indian Gaming issues and office and vehicle expenses.	Morongo
22	MO3-05	Riverside County Sheriff's Department	Funds seven Sheriff's Deputies, vehicles and administration to provide patrol service to the area most impacted by gaming activity at Casino Morongo.	\$835,884	Law enforcement service in the area around Casino Morongo.	Seven Sheriff's Deputies work out of the Cabazon station and provide coverage 24 hours per day, 7 days per week. Public notification is made on a regular basis regarding use of the SDF for this project.	\$268,770	Salaries and benefits of Sheriff's Deputies, patrol vehicles and administration.	\$567,114	Continued salaries and benefits of Sheriff's Deputies, patrol vehicles and administration.	Morongo

23	PE2	Riverside County District Attorney's Office	Funds a portion of the Tribal Gaming Prosecution Unit, designed to prevent, deter, investigate and prosecute crimes committed at or against Tribal casinos.	\$340,979	Prosecution of Indian gaming related crimes	<p>This is the second of a five-year project and the first District Attorney's Tribal Gaming Prosecution Unit in the State, possibly in the Country. Since April 2005, 141 felony and 247 misdemeanor Indian gaming related charges have been filed. Training, study and research was conducted on topics of: sovereignty laws, statistics, gaming regulations and violations. Other prosecutors and support staff in the District Attorney's office are working in conjunction with the Unit to enable the most effective program. Public notification continues to be made regarding use of the SDF for this program.</p>	\$49,428	Salaries and benefits of two Deputy District Attorneys, one Senior DA Investigator, a Senior Victim Witness Advocate and a paralegal. Also, travel and training of staff on Indian Gaming issues and office and vehicle expenses.	\$291,551	Continued salaries and benefits of two Deputy District Attorneys, one Senior DA Investigator, a Senior Victim Witness Advocate and a paralegal. Also, travel and training of staff on Indian Gaming issues and office and vehicle expenses.	Pechanga
----	-----	---	---	-----------	---	---	----------	---	-----------	---	----------

24	PE01-05	Riverside County District Attorney's Office	Funds a portion of the Tribal Gaming Prosecution Unit, designed to prevent, deter, investigate and prosecute crimes committed at or against Tribal casinos.	\$40,184	Prosecution of Indian gaming related crimes	<p>This is the second of a five-year project and the first District Attorney's Tribal Gaming Prosecution Unit in the State, possibly in the Country. Since April 2005, 141 felony and 247 misdemeanor Indian gaming related charges have been filed. Training, study and research was conducted on topics of: sovereignty laws, statistics, gaming regulations and violations. Other prosecutors and support staff in the District Attorney's office are working in conjunction with the Unit to enable the most effective program. Public notification continues to be made regarding use of the SDF for this program.</p>	\$4,522	Salaries and benefits of two Deputy District Attorneys, one Senior DA Investigator, a Senior Victim Witness Advocate and a paralegal. Also, travel and training of staff on Indian Gaming issues and office and vehicle expenses.	\$35,662	Continued salaries and benefits of two Deputy District Attorneys, one Senior DA Investigator, a Senior Victim Witness Advocate and a paralegal. Also, travel and training of staff on Indian Gaming issues and office and vehicle expenses.	Pechanga
----	---------	---	---	----------	---	---	---------	---	----------	---	----------

25	SO8	Riverside County Sheriff's Department	Deputy Sheriff positions and equipment/overhead	\$276,172	Law enforcement services in the area around Soboba Casino.	This is the second year of a five year program. Three designated Sheriff's Deputies provide service in the area surrounding Soboba Casino and on the Soboba reservation, as needed. One deputy is generally available on each shift, but all three may be deployed to handle a specific Soboba related assignment, when needed. Public notification continues to be made regarding use of the SDF for this project.	\$159,980	Salaries and benefits of Sheriff's Deputies, patrol vehicle and administration.	\$116,192	Continued salaries and benefits of Sheriff's Deputies, patrol vehicle and administration.	Soboba
26	SO1-05	City of San Jacinto	Ramona Expressway widening project	\$68,380	Improvement of a major access road to and from Soboba Casino.	The Ramona Expressway widening project is in the final design phase. The environmental document (MND) was prepared. The project report is 100% complete and final engineering is over 50% complete. Construction is scheduled to begin in the summer of 2006.	\$68,380	Project engineering studies and reports required for design and planning.	\$0	Not applicable	Soboba
27	SO4-05	Riverside County Transportation Department	Road Improvement Construction on State Route 79	\$34,190	Improvement of a major access road to and from Soboba Casino.	Project development work, which is currently underway, must be completed prior to construction.	\$0		\$34,190		Soboba

28	SO5-05	City of San Jacinto	Construction of the West San Jacinto Fire Station	\$174,942	Improved emergency medical services for the area surrounding Soboba Casino.	The West San Jacinto Fire Station is currently under construction. Completion is estimated on August 15, 2006.	\$174,942	Construction costs of the West San Jacinto Fire Station.	\$0	Not applicable	Soboba
29	MO8-05	San Geronio Memorial Hospital District	Installation of a helipad for the San Geronio Memorial Hospital and surrounding communities	\$333,000		Architects have been hired, project support letters have been obtained, applications are being submitted to Cal Trans and the Federal Aviation Administration.	\$0		\$333,000		Morongo
30	AG01-05	City of Cathedral City Fire Department	Purchase 50% of Tiller Truck with fire equipment	\$27,893					\$27,893		Agua Caliente
31	AG03-05	City of Cathedral City Police Department	Traffic incident personnel and equipment	\$27,893					\$27,893		Agua Caliente
32	AG06-05	City of Palm Desert	Computers for responding equipment	\$23,601					\$23,601		Agua Caliente
33	AG20-05	City of Rancho Mirage	Sand fencing on Bob Hope Dr.	\$23,752					\$23,752		Agua Caliente
34	AG21-05	City of Rancho Mirage	Computers for responding equipment	\$12,946					\$12,946		Agua Caliente
35	AG22-05	City of Rancho Mirage	Casino enforcement cost	\$703					\$703		Agua Caliente
36	AG23-05	City of Rancho Mirage	Training and equipment for law enforcement officers	\$5,868					\$5,868		Agua Caliente

37	AG26-05	Riverside County Fire Department	EMS Delivery System Enhancement Project	\$37,727				\$37,727		Agua Caliente
38	AG02-05	City of Cathedral City Police Department	Interns, mentors, marketing and recruitment	\$42,822				\$42,822		Agua Caliente
39	AG05-05	City of Desert Hot Springs Police Department	Enhancement of Police K-9 Unit	\$29,346				\$29,346		Agua Caliente
40	AG16-05	City of Palm Springs Fire Department	Increased partial funding for engine partially funded through AG40	\$48,911			These funds were used to off-set the cost of a fire engine for the Palms Springs Fire Department.	\$48,911		Agua Caliente
41	AG19-05	City of Rancho Mirage	Sand fencing on Dinah Shore	\$48,911				\$48,911		Agua Caliente
42	AG24-05	Riverside County Transportation Department	Sand fencing on Dinah Shore	\$59,788				\$59,788		Agua Caliente
43	AG25-05	Riverside County Fire Department	EMS Delivery System Enhancement Project	\$59,788				\$59,788		Agua Caliente
44	TW02-05	City of Coachella	Fire Personnel, Operations and Equipment	\$30,413				\$30,413		Twenty-Nine Palms
45	TW03-05	City of Coachella	Police and Fire Services	\$30,413				\$30,413		Twenty-Nine Palms
46	TW04-05	City of Coachella	Repair/Replace Playground Equipment	\$30,413				\$30,413		Twenty-Nine Palms

47	MO2-05	City of Banning Police Department	Additional patrol in Banning business area	\$268,102					\$268,102		Morongo
48	MO4-05	City of Banning Fire Department	Addition of Firefighter Paramedics to fire engines	\$683,911					\$683,911		Morongo
49	MO5-05	Riverside County Fire Department	Paramedic Upgrade Project	\$242,565			\$4,253		\$238,312		Morongo
50	MO6-05	Riverside County Transportation Department	Main Street Interchange and Ramsey Street Project	\$109,137					\$109,137		Morongo
51	MO7-05	Riverside County Planning Department	Archaeological Program	\$50,000					\$50,000		Morongo
52	MO9-05	City of Banning	Community Pool	\$5,000					\$5,000		Morongo
53	MO10-05	Riverside County Registrar of Voters	Voter education, accommodation, outreach, early voting	\$173,000					\$173,000		Morongo
54	PE6	Riverside County Sheriff's Department	Addition of Sheriff's Deputies, including equipment/overhead	\$541,450					\$541,450		Pechanga
55	PE02-05	City of Temecula	I-15 Interchange Project	\$2,309,343					\$2,309,343		Pechanga
56	PE03-05	City of Temecula	Addition of eight sworn officers	\$343,760					\$343,760		Pechanga
57	PE04-05	Riverside County Sheriff's Department	Addition of Sheriff's Deputies, including equipment/overhead	\$11,625					\$11,625		Pechanga
58	SO2-05	City of Hemet	Erect a Bridge	\$111,894					\$111,894		Soboba
59	SO3-05	Riverside County Fire Department	Heavy Rescue Project	\$34,190					\$34,190		Soboba

64	AU2-05	Riverside County Building and Safety Department	Code Enforcement Community Enhancement Program	\$245,214																																															<p>Agua Caliente, Cabazon, Cahuilla, Morongo, Pechanga, Soboba and Twenty-Nine Palms for mitigation associated with the Augustine Casino. Augustine also supported this project.</p>
65	AU5-05	City of Indio	Youth Master Plan	\$108,454																																														<p>Agua Caliente, Cabazon, Cahuilla, Morongo, Pechanga, Soboba and Twenty-Nine Palms for mitigation associated with the Augustine Casino. Augustine also supported this project.</p>	

66	AU7-05	Riverside County Transportation Department	Installation of a grade separation at Route 86/Avenue 66	\$827,892																																															<p>Agua Caliente, Cabazon, Cahuilla, Morongo, Pechanga, Soboba and Twenty-Nine Palms for mitigation associated with the Augustine Casino. Augustine also supported this project.</p>
67	AU8-05	City of Coachella	Fire personnel, operations and equipment	\$124,184																																														<p>Agua Caliente, Cabazon, Cahuilla, Morongo, Pechanga, Soboba and Twenty-Nine Palms for mitigation associated with the Augustine Casino. Augustine also supported this project.</p>	