

**Agua Caliente - Spa Casino & Agua Caliente Casino
60% Nexus Grant Applications**

Identifier	Jurisdiction	Project Title	Priority Category	Funding Request	Tribal Recommendation	No. Yrs.	Project Time Frame	Total Annual Project Cost	Agg. Funding Request	Other Sources	Casino
AG1	Cathedral City	Neighborhood Parks Restoration	Rec. & Youth Prog.	\$150,000		1	07/04-07/05	\$268,000	\$150,000	City match 45% - \$118,000 Assessment District Funds	Both
AG2	Palm Springs Police Dept	Drug Prevention Program	Rec. & Youth Prog.	\$51,210		5	(blank)	\$51,210	\$256,050	N/A	Spa
AG3	Palm Springs Police Dept	Police Activities League	Rec. & Youth Prog.	\$51,210		5	(blank)	\$51,210	\$256,050	N/A	Spa
AG4	Palm Springs Police Dept	Downtown Experience Office - "Casino Officers"	Law Enforcement	\$61,808		5	(blank)	\$61,808	\$309,040	N/A	Spa
AG5	County Planning Dept.	Preservation of historical/sacred sites, including ceremonial sites	Env. impacts, planning & land use	\$19,750		5	2004-2009	\$400,000	\$98,750	Being pursued	Spa
AG6	County Planning Dept.	Detailed land use planning effort which would be coordinated with overall planning efforts for community of Thousand Palms	Env. impacts, planning & land use	\$550,000		3	2004-2007	\$550,000	\$1,050,000	Riv. County Planning, anticipate Riv. County EDA, CVAG, Trans agencies, water districts, cities	Spa
AG7	County District Attorney	Victim/Witness Assistance/Family Justice Center	Law Enforcement	\$1,244,000		5	ongoing	\$1,244,000	\$6,220,000	None	Spa
AG8	County District Attorney	Investigation and prosecution of crimes connected to or affecting the casinos.	Law Enforcement	\$1,143,490		5	ongoing	\$1,143,490	\$5,717,450	None	Spa
AG9	Cathedral City	Cathedral City Boxing Club Building	Rec. & Youth Prog.	\$200,000		1	6/04-6/05	\$550,000	\$200,000	\$350,000 in Cathedral City Redevelopment Agency Funds	Spa
AG10	Palm Springs	Replacement of Paramedic squad vehicle	Fire services and emergency medical services	\$150,000		1	ongoing	\$156,000	\$150,000	City of Palm Springs will fund operating cost of \$6,000	Spa

Identifier	Jurisdiction	Project Title	Priority Category	Funding Request	Tribal Recommendation	No. Yrs.	Project Time Frame	Total Annual Project Cost	Agg. Funding Request	Other Sources	Casino
AG11	Palm Springs	Palm Springs stadium wall reconstruction	Rec. & Youth Prog.	\$20,000		1	Jun-04	\$30,000	\$20,000	Palm Springs General Fund - Recreation Funding	Spa
AG12	Palm Springs Police Dept	"Casino officers" crime prevention & equipment	Law Enforcement	\$190,000		5	(blank)	\$190,000	\$950,000	N/A	Spa
AG13	Palm Springs	Relocate and replace Fire Station #1	Fire services and emergency medical services	\$700,000		5	5 years	\$700,000	\$3,500,000	City of Palm Springs	Spa
AG14	Palm Springs	Slurry seal (with rubberized emulsion aggregate) of Alejo Road and Sunrise Way	Roads	\$120,000		1	Fall 2004	\$227,000	\$120,000	Measure A funds - \$107,000	Spa
AG15	Palm Springs	To fund 50% of the six (6) firefighter positions added to address the increased visitors to downtown Palm Springs	Fire services and emergency medical services	\$317,540		5	ongoing	\$800,000	\$1,587,700	City of Palm Springs	Spa
AG16	County Planning Dept.	Historical/Sacred sites, including Ceremonial sites	Env. impacts, planning & land use	\$39,500		5	2004-2009	\$400,000	\$197,500	Being pursued	ACC
AG17	Cathedral City Fire	Turnout clothing, boots, blitzfire monitoring package, physical fitness equipment, and thermal imaging cameras	Fire services	\$117,772		1	Immediate	\$117,772	\$117,772	N/A	Both
AG18	County Public Defender	Provide legal defense for those who cannot afford an attorney	Law Enforcement	\$260,919		5	7/04 - 6/09	\$521,838	\$260,919	50% requested from Pechanga casino	Tribe
AG19	Cathedral City Police	Additional enforcement at intersections around the Agua Caliente Casino	Law Enforcement	\$345,004		5	5 yrs.	\$1,824,190	\$1,630,190	Federal grants - \$179,000; local contributions - \$15,000	Both
AG20	Cathedral City	Widening to six lanes the easterly and westerly approaches on the north side of the Ramon Road Bridge	Roads	\$400,000		1	7/04 - 12/05	\$440,000	\$400,000	City match 10% - \$40,000 Measure A Funds	Both
AG21	County Office on Aging	Funding for the I CARE program (older adults who are coping with addiction)	Behavioral Health / Child Care Programs	\$300,000		3	FY 2003 - 2006	\$325,000	\$900,000	Older Americans Act - \$25,000	Both

Identifier	Jurisdiction	Project Title	Priority Category	Funding Request	Tribal Recommendation	No. Yrs.	Project Time Frame	Total Annual Project Cost	Agg. Funding Request	Other Sources	Casino
AG22	County Transportation Dept.	Widening to four lanes (from two) Varner Road between Ramon and Monterey and reconstructing existing pavement	Roads	\$300,000		1	Begin FY 04/05	\$300,000	\$300,000	County is funding the reconstruction of existing pavement on Monterey (in the same area), at a cost of \$1.2M	ACC
AG23	County Office on Aging	Funding for the I CARE program (grandparents raising grandchildren and coping with fall out of gambling and other addictions in the family)	Behavioral Health / Child Care Programs	\$300,000		3	FY 2003 - 2006	\$325,000	\$900,000	Older Americans Act - \$25,000	Both
AG24	County Transportation Dept.	Building a new interchange on Bob Hope Dr./Ramon Road	Roads	\$2,500,000		1	Construction anticipated in FY 06/07	\$20,000,000	\$2,500,000	CVAG's TUMF - 75%; adjacent local jurisdictions - 25%	ACC
AG25	Rancho Mirage	Cost recovery for city police officers to assist Sheriff's deputies on certain calls	Law Enforcement	\$8,897		1	7/04 - 6/05	\$8,897	\$8,897	N/A	ACC
AG26	Rancho Mirage	Street improvements to Ramon Road / Bob Hope Drive Interstate 10 interchange	Roads	\$550,000		1	1/06 - 7/07	\$22,343,000	\$550,000	Riv. County - \$2.6M; Palm Springs - \$991K; Cat. City - \$909K; Rancho Mirage - \$1.051M	ACC
AG27	Rancho Mirage	Street improvements to Bob Hope Drive and Dinah Shore Drive	Roads	\$2,950,000		1	7/04 - 12/04	\$5,900,000	\$2,950,000	CVAG Measure A Regional funding \$2.950M; Rancho Mirage - \$2.950M	ACC
AG28	Rancho Mirage	Purchase radar and Lidar equipment	Law Enforcement	\$29,511		1	7/04 - 6/05	\$29,511	\$29,511	N/A	ACC
AG29	Rancho Mirage	Purchase 25 new high-pressure breathing apparatus units w/ 25% larger cylinder capacity	Fire Services	\$100,000		1	7/04 - 6/06	\$100,000	\$100,000	N/A	ACC
AG30	County District Attorney	Investigation and prosecution of crimes connected to or affecting the casinos.	Law Enforcement	\$1,143,490		5	ongoing	\$1,143,490	\$5,717,450	N/A	ACC

Identifier	Jurisdiction	Project Title	Priority Category	Funding Request	Tribal Recommendation	No. Yrs.	Project Time Frame	Total Annual Project Cost	Agg. Funding Request	Other Sources	Casino
AG31	County District Attorney	Victim/Witness Assistance/Family Justice Center	Law Enforcement	\$1,244,000		5	ongoing	\$1,244,000	\$6,220,000	N/A	ACC
AG32	County Fire Dept.	Purchase 50 new high-pressure breathing apparatus units w/ 25% larger cylinder capacity	Fire Services	\$200,000		1	FY 2004/05	\$200,000	\$200,000	N/A	ACC
AG33	County Sheriff's Department	Hiring five deputies and purchasing associated equipment	Law Enforcement	\$541,450		5	7/04 - 6/09	Varies by year; average of \$584K	\$2,922,899	Sheriff's Dept. will provide additional support (ie, supervision, investigation, crime analysis, evidence collection/storage, and clerical)	ACC
AG34	County Building & Safety Dept.	Expand services to surrounding Tribal land areas utilizing a Neighborhood Enhancement Program	Law Enforcement / environmental impacts / planning & adjacent land uses / waste disposal / public health	\$606,400		1	1 year	\$606,400	\$606,400	Dept will absorb overhead at a cost of \$20,000	ACC
AG35	Cathedral City Library	Purchase materials to supplement key areas of the library	Rec. & youth programs / public health	\$20,000		1	FY 2004/05	\$40,000	\$20,000	Riverside County - \$20,000 to support purchase of materials	ACC
AG36	Thousand Palms Library	Purchase materials to supplement key areas of the library	Rec. & youth programs / public health	\$7,000		1	FY 2004/05	\$14,000	\$7,000	Riverside County - \$7,000 to support purchase of materials	ACC
Total				\$16,932,952							

