

**Augustine - Augustine Casino
20% Non-Nexus Grants**

Identifier	Jurisdiction	Project Title	Priority Category	Funding Request	Tribal Recommendation	No. Yrs.	Project Time Frame	Total Annual Project Cost	Agg. Funding Request	Other Sources
AU1	County Sheriff's Dept.	Expansion of the Indion station facility	Law Enforcement	\$1,038,206	Defer consideration of funding to a later year, following concept development.	5	7/2004 - 6/2009	Varies - average of about \$14,500 for yr. 2 - 5	\$1,096,301	Sheriff's Dept. will coordinate all capital improvements to the Indio Station
AU2	County Building & Safety Dept.	Expansion of Code Enforcement services utilizing a Neighborhood Enhancement Program	Law enforcement / environmental impacts / planning & adjacent land uses / waste disposal/ public health	\$442,757	Defer funding to the second year of the program	4	4 years	\$442,757	\$1,771,029	Department will absorb overhead, estimated at \$80,000
AU3	County Transportation Dept.	Preliminary design and environmental work for installation of a grade separation at the intersection of Route 86 / Ave. 66	Roads	\$1,500,000	\$1,500,000 for the first & second year of program, then consult with the County for updated funding needs	1	FY 04/05	\$25,500,000	\$1,500,000	CVAG - \$7M; Caltrans - \$24M; Federal funding - \$4.5M
AU4	County Planning Dept.	Development of a specific plan for Vista Santa Rosa community	Environmental impacts / planning & adjacent land uses	\$167,500	\$167,500 for year one; \$130,000 for year two	2	2004-2005	\$167,500	\$297,500	N/A
AU5	County Transportation Dept.	Signalize the intersection of Route 86 and Avenue 62	Roads	\$400,000	\$200,000 at year two, or as soon as the County can demonstrate that the project is ready for construction	1	FY 04/05	\$750,000	\$400,000	Caltrans - \$350,000

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AU6	Indio	Installation of traffic signals	Other: Traffic Signals	\$1,605,000	\$378,000 for year one	2	6/04 - 9/06	\$1,605,000	\$3,052,610	(blank)
AU7	La Quinta	Addition of a motorcycle officer	Law Enforcement	\$177,250	\$177,250 for year one; \$709,000 approved for subsequent four years	5	2005-2009	\$177,250	\$886,250	City of La Quinta - \$130,000 federal funds for 2004 BMW motorcycle
AU8	Indio	Development of an Indio Youth Master Plan (modeled after a similar effort in the City of Claremont)	Recreation & Youth programs	\$107,136	\$107,136 for year one	1	FY 04/05	\$107,136	\$107,136	N/A
AU9	County Sheriff's Dept.	Addition of Sheriff's deputy coverage 24 hours per day, 7 days per week	Law Enforcement	\$528,244	\$528,244 for year one; \$2,323,365 for the subsequent four years	5	7/04 - 6/09	Varies - average of about \$570,322 per year	\$2,851,609	Sheriff's Dept. will provide additional support (ie, supervision, investigation, crime analysis, evidence collection/storage, and clerical)
AU10	County Fire Department	Purchase of 25 new high-pressure Self Contained Breathing Apparatus, w/ 50% larger cylinder capacity	Fire Services	\$100,000	\$100,000 for year one	1	FY 04/05	\$100,000	\$100,000	N/A
AU11	Coachella	Addition of a motorcycle officer	Law Enforcement	\$245,191	\$245,191 for year one; \$980,764 for the subsequent four years	5	(blank)	\$245,191	\$1,225,955	None
AU12	Coachella	Addition of 42 hours per week of patrol officer time	Law Enforcement	\$245,000	\$245,000 for year one; \$980,000 for the subsequent four years	5	(blank)	\$245,000	\$1,225,000	None
AU13	Coachella	Signalization at Harrison and Avenue 54	Other: Traffic Signals	\$50,000	\$50,000 for year one	1	Project is complete; reimbursement request for share of cost	\$50,000	\$50,000	City funds and developer contributions were used for this project

