

Riverside County
Indian Gaming Local Community Benefit Committee (CBC)

May 6, 2013

4 p.m.

Banning Council Chambers
99 E. Ramsey, Banning, CA 92220

AGENDA

- | | |
|---|---|
| I. Call to Order and Pledge of Allegiance
Roll call | Substitute Chairman Supv. Ashley
CBC Staff |
| II. Adoption of Meeting Minutes – May 29, 2012
(Action item) | Committee |
| III. FY 2011/12 Annual Report to the Legislature
(Consent item) | CBC Staff |
| IV. FY 2012/13 Indian Gaming Mitigation Grant Awards
(Action item) | CBC Staff |
| V. Public Comment | |

INDIAN GAMING LOCAL COMMUNITY BENEFIT COMMITTEE
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



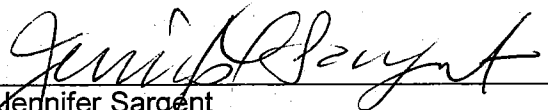
FROM: Community Benefit Committee Staff

SUBMITTAL DATE: May 6, 2013

SUBJECT: Adoption of minutes of the May 29, 2012 meeting

RECOMMENDED MOTION: That the Community Benefit Committee adopt the attached minutes of the meeting held May 29, 2012.

BACKGROUND: The minutes are submitted for your adoption, either as presented or modified by the committee.


Jennifer Sargent
CBC Staff

MINUTES:

Previous References:

Agenda Date: 5/6/13
Agenda Item No. II

Riverside County
Indian Gaming Local Community Benefit Committee (CBC)

Riverside County Administrative Center
4080 Lemon Street, 5th Floor, Conference Room C, Riverside

May 29, 2012
1:30 P.M.

MINUTES

Members present: Supervisor John J. Benoit, Chair; Supervisor Jeff Stone; Temecula City Council Member Ron Roberts; Banning City Council Member John Machisic; Tribal Alternate Scott Cozart, Soboba Tribal Council.

Members absent: Pechanga Tribal Council Member Butch Murphy; Palm Springs Mayor Steve Pougnet; Supervisor Marion Ashley, County Alternate.

I. Call to Order, roll call and Welcome

Supervisor Benoit opened the meeting at 1:35 p.m. and led the Pledge of Allegiance. CBC staff called the committee's roll.

II. Adoption of Minutes – May 2, 2011

The minutes of the May 2, 2011 meeting were approved as submitted.

III. FY 2010/11 Annual Report to the Legislature

The Committee voted to receive and file the annual report.

IV. Request for Modification of Grant Projects – City of Coachella

The City of Coachella submitted a project modification request to consolidate funds from a number of small grant awards to enable completion of a few of the most necessary projects. A letter of support from the Twenty-Nine Palms Band of Mission Indians accompanied the request. The Committee voted to approve the modification request.

V. FY 2010/11 Indian Gaming Mitigation Grant Awards

The Committee approved the proposed, sponsored grant projects as presented.

VI. Public Comment

VII. Adjournment

The meeting was adjourned at 2:15 p.m.

The next regular meeting will be scheduled following an appropriation of Special Distribution Funds.

INDIAN GAMING LOCAL COMMUNITY BENEFIT COMMITTEE
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



FROM: Community Benefit Committee Staff

SUBMITTAL DATE: May 6, 2013

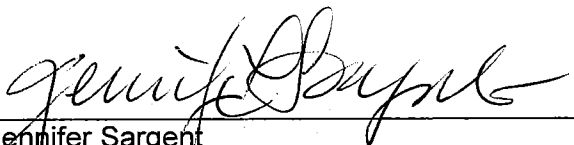
SUBJECT: FY 2011/12 Annual Report to the Legislature

RECOMMENDED MOTION: That the Community Benefit Committee receive and file the attached annual report.

BACKGROUND: Annual reporting on the use of Special Distribution Funds (SDF) was required in SB 621 (Battin) on April 1 of each year. SB 288 (Battin) changed the reporting deadline on Indian gaming grant projects from April 1 to October 1. Another change outlined in SB 288 was the entities to which the report was to be submitted. In accordance with these changes, the attached report was provided to:

Chairperson of the Joint Legislative Budget Committee
Chairperson of the Senate Committee on Governmental Organization
Chairperson of the Assembly Committee on Governmental Organization
Director of the California Gambling Control Commission

Although not required to do so, an informational copy was also provided to the California State Association of Counties.

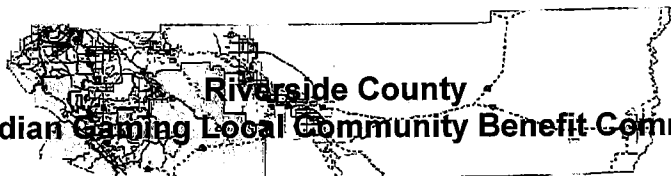


Jennifer Sargent
CBC Staff

MINUTES:

Previous References:

Agenda Date: 5/6/13
Agenda Item No. III



Riverside County
Indian Gaming Local Community Benefit Committee

September 27, 2012

Committee Members

John J. Benoit, Chairman
4th District Supervisor

Butch Murphy
Council Member, Pechanga
Band of Luiseno Indians

Steve Pougnet
Mayor, Palm Springs

Jeff Stone
3rd District Supervisor

Scott Cozart
Chairman, Soboba Band of
Luiseno Indians

Ron Roberts
Council Member, Temecula

John Machisic
Council Member, Banning

Alternates

Vacant
Tribal Alternate

Marion Ashley
5th District Supervisor

Vacant
City Alternate

Senator Mark Leno, Chair
Joint Legislative Budget Committee
1020 N Street, Room 553
Sacramento, CA 95814

Dear Senator Leno,

In accordance with Senate Bill 621/288 (Battin), AB 158 (Torrico) and SB 856, attached is Riverside County's Indian Gaming Special Distribution Fund (SDF) Annual Report for fiscal year 2011/12.

On behalf of the Community Benefit Committee, I would like to express sincere appreciation for your continued support of this very important funding for mitigating impacts of Tribal gaming.

If additional information is needed, please do not hesitate to call me at (951) 955-1115.

Sincerely,



Jennifer L. Sargent
Principal Management Analyst, County Executive Office
Staff, Community Benefit Committee

cc: Senator Roderick Wright, Governmental Organization
Assembly Member Isadore Hall, Governmental Organization
Tina Littleton, California Gambling Control Commission
Kiana Buss, California State Association of Counties

**INDIAN GAMING SPECIAL DISTRIBUTION FUND ANNUAL REPORT
FISCAL YEAR 2011/12**

County: Riverside

Contact Person: Jennifer Sargent

Phone: 951.955.1115 (Direct)

E-mail: JSargent@RCEO.org

Total Amount of SDF Grant Funds Allotted to Riverside County in FY 2011/12: \$2,472,067.42

County Administrative Costs in FY 2011/12: \$49,441.35

Total SDF Grant Funds Disbursed by IGLCBC in FY 2011/12: \$2,419,231.70

Amount (if any) of SDF Grant Funds Not Disbursed by IGLCBC in FY 2011/12: \$3,394.37

Tribes Sponsoring LCBC Grants in FY 2011/12: Cabazon Band of Mission Indians, Soboba Band of Luiseno Indians and Twenty-Nine Palms Band of Mission Indians

Section 1: SDF Grants Allocated in Fiscal Year 2011/12

DESCRIPTION OF PROJECT	TOTAL GRANT FUNDING AWARDED TO PROJECT IN FY 2011/12	DESCRIPTION OF PROJECT'S ROLE IN MITIGATING THE IMPACTS OF LOCAL TRIBAL GAMING	TOTAL EXPENDITURES FOR PROJECT Y-T-D FY 2011/12	ADMINISTRATIVE COSTS INCURRED BY PROJECT IN FY 2011/12 (excludes County share of administrative fees)	PROJECT FUNDS REMAINING (if any)	EXPLANATION OF PLANNED EXPENDITURE OF REMAINING FUNDS	ESTIMATED TIME FOR EXPENDITURE OF ANY REMAINING FUNDS	WAS THE PROJECT FUNDED ON A ONE-TIME OR CONTINUOUS BASIS?
Contributes toward purchase of specialized transportable equipment for Community Emergency Response Team training and emergency response for Fantasy Springs Resort & Casino.	50,000	Improved emergency medical services for Fantasy Springs Resort & Casino	0	0	50,000	Purchase of specialized transportable equipment	By June 2013	One-time
Purchase and installation of a mobile data computer.	4,500	Improved emergency medical services for Fantasy Springs Resort & Casino	0	0	4,500	Purchase and installation of a mobile data computer.	By June 2013	One-time

**INDIAN GAMING SPECIAL DISTRIBUTION FUND ANNUAL REPORT
FISCAL YEAR 2011/12**

Funds a portion of Indio Police Department's Quality of Life and Graffiti Abatement program.	28,317	Improved Law enforcement coverage / visibility around Fantasy Springs Resort & Casino.	0	0	28,317	Personnel and graffiti removal supplies.	By June 2013	One-time
Contributes toward a ladder truck program, including staff, operations and equipment, in a joint effort with the cities of Indio and La Quinta and the County Fire Department.	28,317	Improved and increased fire / emergency medical services around Fantasy Springs Resort & Casino.	0	0	28,317	Personnel, operations and equipment.	By June 2013	One-time
Funds a portion of law enforcement services.	29,862	Increased law enforcement coverage / visibility around Fantasy Springs Resort & Casino.	0	0	29,862	Personnel.	By December 2012	One-time
Contributes toward a ladder truck program, including staff, operations and equipment, in a joint effort with the cities of Indio and La Quinta and the County Fire Department.	29,862	Improved and increased fire / emergency medical services around Fantasy Springs Resort & Casino.	3,000	0	26,862	Personnel, operations and equipment.	By December 2012	One-time

**INDIAN GAMING SPECIAL DISTRIBUTION FUND ANNUAL REPORT
FISCAL YEAR 2011/12**

Contributes toward a ladder truck program, including staff, operations and equipment, in a joint effort with the cities of Indio and La Quinta and the County Fire Department.	28,317	Improved and increased fire / emergency medical services around Fantasy Springs Resort & Casino.	0	0	28,317	Personnel, operations and equipment.	By December 2012	One-time
Funds a portion of 24-7 law enforcement coverage and sobriety check-points	28,317	Improved Law enforcement coverage / visibility around Fantasy Springs Resort & Casino.	0	0	28,317	Personnel costs	By December 2012	One-time
Provides reimbursement for receiving and processing arrestees from Fantasy Springs.	24,769	Law enforcement corrections services	6,192	0	18,577	Personnel and other costs associated with processing arrestees.	By June 2013	One-time
Contributes toward a gambling addiction program.	25,222	Assists those with addiction issues related to gambling.	0	0	25,222	Personnel costs.	By June 2013	One-time
Contributes toward a Deputy Sheriff for the Fantasy Springs Resort & Casino.	32,951	Improved Law enforcement coverage / visibility around Fantasy Springs Resort & Casino.	8,238	0	24,713	Personnel costs.	By June 2013	One-time

**INDIAN GAMING SPECIAL DISTRIBUTION FUND ANNUAL REPORT
FISCAL YEAR 2011/12**

Partially funds the Tribal Prosecution Unit, which investigates and prosecutes crime related to Indian gaming.	32,951	Prosecutes Indian gaming/casino related crimes.	8,238	0	24,713	Personnel costs.	By June 2013	One-time
Law enforcement to assist at Soboba Casino and the surrounding area.	275,623	Increased law enforcement coverage / visibility around Soboba Casino.	0	0	275,623	Personnel costs.	By June 2013	One-time
Provides reimbursement for receiving and processing arrestees from Soboba Casino.	20,265	Law enforcement corrections services	5,066	0	15,199	Personnel and other costs associated with processing arrestees.	By June 2013	One-time
Funds a portion of the realignment and widening of SR 79 from Domenigoni to the Ramona Expressway, expanding the current two lanes to four.	203,237	Road improvements around Soboba Casino.	0	0	203,237	Design and construction of a road improvement	By December 2012	One-time
Funds a Tribal Liaison officer and continuation of the corridor district patrol, including equipment.	182,972	Increased law enforcement coverage / visibility around Soboba Casino.	45,743	0	137,229	Funding personnel and related costs.	By June 2013	One-time

**INDIAN GAMING SPECIAL DISTRIBUTION FUND ANNUAL REPORT
FISCAL YEAR 2011/12**

Partially funds the Tribal Prosecution Unit, which investigates and prosecutes crime related to Indian gaming.	203,237	Prosecutes Indian gaming/casino related crimes.	50,809	0	152,428	Funding personnel costs.	By June 2013	One-time
Installation of a new traffic signal at the intersection of Esplanade Avenue and Warren Road.	153,010	Improves road safety and traffic congestion around Soboba Casino.	0	0	153,010	Street planning, design and construction project.	By June 2013	One-time
Contributes toward purchase of a brush engine.	298,010	Improve fire services around Soboba Casino.	0	0	298,010	Engine.	By June 2013	One-time
Contributes toward weekend enforcement efforts near Avenue 44 and Dillon Road (access to Spotlight 29 Casino).	26,363	Increased law enforcement services around Spotlight 29 Casino.	0	0	26,363	Personnel costs.	By June 2013	One-time
Contributes toward purchase of specialized transportable equipment for Community Emergency Response Team training and emergency response for Spotlight 29 Casino.	26,363	Improved emergency medical services for Spotlight 29 Casino	0	0	26,363	Purchase of specialized transportable equipment	By June 2013	One-time

**INDIAN GAMING SPECIAL DISTRIBUTION FUND ANNUAL REPORT
FISCAL YEAR 2011/12**

Contributes toward a ladder truck program and purchase of a Respiratory Protection Testing device.	26,364	Improved emergency medical services.	0	0	26,364	Personnel, operations and equipment.	By December 2012	One-time
Funds a portion of 24-7 law enforcement coverage and sobriety check-points	90,275	Improved Law enforcement coverage / visibility around Spotlight 29 Casino.	0	0	90,275	Personnel costs	By December 2012	One-time
Partially funds a Deputy Sheriff to provide law enforcement services for Spotlight 29 Casino and the surrounding area.	86,280	Increased law enforcement services in and around Spotlight 29 Casino.	21,570	0	64,710	Personnel costs.	By June 2013	One-time
Funds a portion of 24-7 law enforcement coverage and sobriety check-points	161,387	Improved Law enforcement coverage / visibility around Augustine Casino.	0	0	161,387	Personnel costs	By June 2013	One-time
Contributes toward a ladder truck program and purchase of a Respiratory Protection Testing device.	161,387	Improved emergency medical services.	0	0	161,387	Personnel, operations and equipment.	By December 2012	One-time

**INDIAN GAMING SPECIAL DISTRIBUTION FUND ANNUAL REPORT
FISCAL YEAR 2011/12**

Provides reimbursement for receiving and processing arrestees from Augustine Casino.	7,101	Law enforcement corrections services	1,775	0	5,326	Personnel and other costs associated with processing arrestees.	By June 2013	One-time
Contributes toward purchase of specialized transportable equipment for Community Emergency Response Team training and emergency response for Augustine Casino.	7,101	Improved emergency medical services for Augustine Casino.	0	0	7,101	Purchase of specialized transportable equipment	By June 2013	One-time
Purchase and installation of a mobile data computer.	7,101	Improved emergency medical services for Augustine Casino	0	0	7,101	Purchase and installation of a mobile data computer.	By June 2013	One-time
Contributes toward weekend enforcement efforts near Avenue 44 and Dillon Road.	7,101	Increased law enforcement services around Augustine Casino.	0	0	7,101	Personnel costs.	By June 2013	One-time
Funds a portion of Indio Police Department's Quality of Life and Graffiti Abatement program.	7,101	Improved law enforcement coverage / visibility around Augustine Casino.	0	0	7,101	Personnel and graffiti removal supplies.	By June 2013	One-time

**INDIAN GAMING SPECIAL DISTRIBUTION FUND ANNUAL REPORT
FISCAL YEAR 2011/12**

Contributes toward law enforcement services in the area around Augustine Casino.	7,101	Increased law enforcement services around Augustine Casino.	0	0	7,101	Personnel costs.	By December 2012	One-time
Partially funds the Tribal Prosecution Unit, which investigates and prosecutes crime related to Indian gaming.	111,363	Prosecutes Indian gaming/casino related crimes.	27,841	0	83,522	Funding personnel and related costs.	By June 2013	One-time
Partially funds a Deputy Sheriff to provide law enforcement services at Augustine Casino and traffic patrol for the surrounding area.	7,101	Improved law enforcement coverage / visibility around Augustine Casino.	1,775	0	5,326	Personnel and related costs.	By June 2013	One-time

**INDIAN GAMING SPECIAL DISTRIBUTION FUND ANNUAL REPORT
FISCAL YEAR 2011/12**

Section 2: Grants Awarded in Prior Fiscal Years but Expended in Fiscal Year 2011/12:

DESCRIPTION OF PROJECT	BASE FISCAL YEAR IN WHICH GRANT FUNDING WAS FIRST AWARDED	TOTAL GRANT FUNDING AWARDED TO PROJECT TO DATE	DESCRIPTION OF PROJECT'S ROLE IN MITIGATING THE IMPACTS OF LOCAL TRIBAL GAMING	TOTAL EXPENDITURES FOR PROJECT IN FY 2011/12	ADMINISTRATIVE COSTS INCURRED BY PROJECT IN FY 2011/12 (excludes County share of administrative fees)	PROJECT FUNDS REMAINING AT THE END OF FY 2011/12 (if any)	EXPLANATION OF PLANNED EXPENDITURE OF REMAINING FUNDS	ESTIMATED TIME FOR EXPENDITURE OF ANY REMAINING FUNDS	WAS THE PROJECT FUNDED ON A ONE-TIME OR CONTINUOUS BASIS?
Funds personnel costs and personal protective gear for three firefighter /paramedics for the high-rise unit.	FY 2010/11	\$216,140.00	Increased fire/emergency medical services around Agua Caliente Casino.	\$54,035.00	\$0.00	\$162,105.00	Funding of personnel costs and protective gear.	By December 2012	One-time
Funds a portion of an incident support / rehabilitation unit.	FY 2010/11	\$13,593.00	Improved emergency services around Agua Caliente Casino.	\$4,904.98	\$0.00	\$8,688.02	Purchase of an incident support / rehabilitation unit.	By December 2012	One-time
Funds replacement of one police motorcycle.	FY 2010/11	\$40,001	Improved law enforcement services around Agua Caliente Casino.	\$40,001	\$0	\$0	The project has been completed and there are no funds remaining.	Not applicable	One-time
Funds a portion of three firefighter / paramedics to serve the Spa Resort & Casino.	FY 2010/11	\$200,000	Increased fire/emergency medical services around the Spa Casino.	\$200,000	\$0	\$0	The project has been completed and there are no funds remaining.	Not applicable	One-time
Contributes toward aerial ladder truck and fire engine leases.	FY 2010/11	\$45,178	Improved emergency services around the Spa Casino.	\$45,178	\$0	\$0	The project has been completed and there are no funds remaining.	Not applicable	One-time

**INDIAN GAMING SPECIAL DISTRIBUTION FUND ANNUAL REPORT
FISCAL YEAR 2011/12**

Funds firefighting / safety enhancements.	FY 2010/11	\$291,500	Improved conditions for fire fighters providing services around the Spa Casino.	\$280,000	\$0	\$11,500	Funding the firefighting / safety enhancements.	By December 2012	One-time
Funds a Sheriff's Deputy on weekends and holidays in the immediate area of the Agua Caliente Casino, Resort & Spa, including vehicle mileage.	FY 2010/11	\$153,255	Increased law enforcement services around Agua Caliente Casino.	147,959	\$0	\$5,296	Funding of personnel costs.	By September 2012	One-time
Partially funds a Mobile Intensive Care Nurse (MICN) and emergency medical services program.	FY 2010/11	\$25,000	Improved emergency medical services around the Spa Casino.	\$25,000	\$0	\$0	The project has been completed and there are no funds remaining.	Not applicable	One-time
Partially funds four SDF police officer positions, one Sergeant and 10 percent of a lieutenant.	FY 2010/11	\$252,690	Increased law enforcement services around Spa Casino.	\$252,690	\$0	\$0	The project has been completed and there are no funds remaining.	Not applicable	One-time
Funds the applicable percentage of furniture replacement and security upgrade at downtown community resource office, six bicycles and 20 percent of four patrol vehicles.	FY 2010/11	\$42,200	Improved conditions for law enforcement providing services in and around the Spa Casino.	\$42,200	\$0	\$0	The project has been completed and there are no funds remaining.	Not applicable	One-time

**INDIAN GAMING SPECIAL DISTRIBUTION FUND ANNUAL REPORT
FISCAL YEAR 2011/12**

Partially funds the Tribal Prosecution Unit, which investigates and prosecutes crime related to Indian gaming.	FY 2010/11	\$259,732	Prosecutes Indian gaming/casino related crimes.	\$211,304	\$0	\$48,427	Funding personnel costs.	By September 2012	One-time
Partially funds the Tribal Prosecution Unit, which investigates and prosecutes crime related to Indian gaming.	FY 2010/11	\$86,577	Prosecutes Indian gaming/casino related crimes.	\$40,435	\$0	\$46,142	Funding personnel costs.	By September 2012	One-time
Partially funds an I-10 alternate bypass from the east end of Banning to the west end of Cabazon (total project estimate \$19.7 million).	FY 2010/11	\$1,355,727	Road improvements around Casino Morongo.	\$0	\$0	\$1,355,727	Fund planning and construction costs related to the I-10 bypass project.	By December 2014	One-time
Funds 24-hour Sheriff's Deputy coverage for 164 days, also mileage and associated equipment.	FY 2010/11	\$500,000	Increased law enforcement services around Casino Morongo.	\$261,277	\$0	\$238,723	Funding personnel and related costs.	By December 2012	One-time
Funds a Tribal Liaison officer and continuation of the corridor entertainment district patrol, including equipment.	FY 2010/11	\$564,951	Improved and increased law enforcement services around Casino Morongo.	\$517,582	\$0	\$47,369	Funding personnel and related costs.	By September 2012	One-time

**INDIAN GAMING SPECIAL DISTRIBUTION FUND ANNUAL REPORT
FISCAL YEAR 2011/12**

Partially funds firefighter /paramedics.	FY 2010/11	\$500,000	Increased fire/emergency medical services around Casino Morongo.	\$500,000	\$0	\$0	The project has been completed and there are no funds remaining.	Not applicable	One-time
Partially funds an I-10 alternate bypass from the east end of Banning to the west end of Cabazon (total project estimate \$19.7 million).	FY 2010/11	\$839,559	Road improvements around Casino Morongo.	\$35,976	\$0	\$803,583	Fund planning and construction costs related to the I-10 bypass project.	By December 2013	One-time
Funds 20 percent of a youth and adult baseball / softball program targeted at Casino Morongo employees and their families.	FY 2010/11	\$134,000	Provides positive activities in a safe environment for Casino Morongo employees and their families.	\$134,000	\$0	\$0	The project has been completed and there are no funds remaining.	Not applicable	One-time
Partially funds the I-15/SR 79 interchange project.	FY 2010/11	\$2,990,029	Road improvements around Pechanga Resort Casino.	\$0	\$0	\$2,990,029	Fund planning and construction costs related to the interchange project.	By December 2014	One-time
Partially funds the I-15/SR 79 interchange project.	FY 2010/11	\$620,628	Road improvements around Pechanga Resort Casino.	\$0	\$0	\$620,628	Fund planning and construction costs related to the interchange project.	By December 2014	One-time
Partially funds one city Police Officer to provide patrol and traffic enforcement along Pechanga Parkway.	FY 2010/11	\$185,000	Increased law enforcement services around Pechanga Resort Casino.	\$185,000	\$0	\$0	The project has been completed and there are no funds remaining.	Not applicable	One-time

**INDIAN GAMING SPECIAL DISTRIBUTION FUND ANNUAL REPORT
FISCAL YEAR 2011/12**

Partially funds a Deputy Sheriff to provide law enforcement services at the Pechanga Resort & Casino and traffic patrol for the surrounding area.	FY 2010/11	\$191,048	Increased law enforcement services in and around Pechanga Resort Casino.	\$69,729	\$0	\$121,319	Funding personnel costs.	By December 2012	One-time
Funds repair / replacement of 1.3 miles of pavement on Esplanade Avenue, between Hewitt Street and Mountain Avenue.	FY 2010/11	\$250,000	Road improvements around Soboba Casino.	\$250,000	\$0	\$0	The project has been completed and there are no funds remaining.	Not applicable	One-time
Funds approx. 5 percent of the city's annual fire services contract, specifically to fund firefighter-paramedic services for Soboba.	FY 2010/11	\$175,895	Provides fire / emergency medical services in and around Soboba Casino.	\$175,895	\$0	\$0	The project has been completed and there are no funds remaining.	Not applicable	One-time
Funds Sheriff's services in the Soboba Casino area on weekend and holiday evenings.	FY 2010/11	\$219,841	Increased law enforcement services around Soboba Casino.	\$178,073	\$0	\$41,768	Funding personnel costs.	By September 2012	One-time

**INDIAN GAMING SPECIAL DISTRIBUTION FUND ANNUAL REPORT
FISCAL YEAR 2011/12**

Funds the widening of SR 79 from Domenigoni to Thompson, expanding the current two lanes to four. This represents approx. 3 percent of the total project.	FY 2010/11	\$300,000	Road improvements around Soboba Casino.	\$300,000	\$0	\$0	The project has been completed and there are no funds remaining.	Not applicable	One-time
Requests funding to widen SR 79 from Domenigoni to Thompson, expanding the current two lanes to four. This represents approx. 3 percent of the total project cost.	FY 2010/11	\$200,000	Road improvements around Soboba Casino.	\$200,000	\$0	\$0	The project has been completed and there are no funds remaining.	Not applicable	One-time
Funds one firefighter / paramedic.	FY 2010/11	\$115,245	Provides fire / emergency medical services in and around Soboba Casino.	\$115,245	\$0	\$0	The project has been completed and there are no funds remaining.	Not applicable	One-time

**INDIAN GAMING SPECIAL DISTRIBUTION FUND ANNUAL REPORT
FISCAL YEAR 2011/12**

Contributes toward the installation of lighting and median landscaping on Dillon Road, between SR 86 and I-10. Also, toward rehabilitation of Harrison Place and the access road to Spotlight 29 Casino.	FY 2010/11	\$71,001	Road improvements around Spotlight 29 Casino.	\$0	\$0	\$71,001	Design and construction costs related to the lighting and landscaping of Dillon Road and rehabilitation of Harrison Place.	By December 2012	One-time
Contributes toward patrol, overtime and sobriety checkpoints.	FY 2010/11	\$58,843	Increased law enforcement services around Spotlight 29 Casino.	\$57,682	\$0	\$1,161	Funding personnel costs.	By December 2012	One-time
Contributes toward a Sheriff's Deputy and an Automated License Plate Reader (ALPR) system to be housed at Spotlight 29 Casino.	FY 2010/11	\$46,564	Improved and increased law enforcement services around Spotlight 29 Casino.	\$46,564	\$0	\$0	The project has been completed and there are no funds remaining.	Not applicable	One-time
Partially funds the Tribal Prosecution Unit, which investigates and prosecutes crime related to Indian gaming.	FY 2010/11	\$34,406	Prosecutes Indian gaming/casino related crimes.	\$28,049	\$0	\$6,357	Funding personnel costs.	By September 2012	One-time

**INDIAN GAMING SPECIAL DISTRIBUTION FUND ANNUAL REPORT
FISCAL YEAR 2011/12**

Contributes toward a gambling addiction program.	FY 2010/11	\$22,248	Assists those with addiction issues related to gambling.	\$4,056	\$0	\$18,192	Funding personnel costs.	By June 2013	One-time
Contributes toward a ladder truck program, including staff, operations and equipment, in a joint effort with the cities of Indio and La Quinta and the County Fire Department.	FY 2010/11	\$10,091	Improved and increased fire / emergency medical services around Spotlight 29 Casino.	\$10,091	\$0	\$0	The project has been completed and there are no funds remaining.	Not applicable	One-time
Contributes toward one Sheriff's Deputy, associated mileage reimbursement and ALPR systems assigned to SCVCSD.	FY 2010/11	\$27,017	Improved and increased law enforcement services around Spotlight 29 Casino.	\$27,017	\$0	\$0	The project has been completed and there are no funds remaining.	Not applicable	One-time
Contributes toward law enforcement patrol, overtime and sobriety checkpoints.	FY 2010/11	\$21,614	Increased law enforcement services around Spotlight 29 Casino.	\$21,614	\$0	\$0	The project has been completed and there are no funds remaining.	Not applicable	One-time
Contributes toward a gambling addiction program.	FY 2010/11	\$16,210	Assists those with addiction issues related to gambling.	\$2,955	\$0	\$13,255	Funding personnel costs.	By June 2013	One-time

**INDIAN GAMING SPECIAL DISTRIBUTION FUND ANNUAL REPORT
FISCAL YEAR 2011/12**

Contributes toward a ladder truck program, including staff, operations and equipment, in a joint effort with the cities of Indio and La Quinta and the County Fire Department.	FY 2010/11	\$10,807	Improved and increased fire / emergency medical services around Spotlight 29 Casino.	\$10,807	\$0	\$0	The project has been completed and there are no funds remaining.	Not applicable	One-time
Contributes toward reconstruction of Dillon Road, from Avenue 44 to Vista Del Sur Road.	FY 2010/11	\$5,403	Road improvements around Spotlight 29 Casino.	\$0	\$0	\$5,403	Design and construction costs related to the lighting and landscaping of Dillon Road and rehabilitation of Harrison Place.	By December 2012	One-time
Contributes toward law enforcement patrol, overtime and sobriety checkpoints.	FY 2010/11	\$868,661	Increased law enforcement services around Augustine Casino.	\$0	\$0	\$868,661	Fund law enforcement personnel costs.	By December 2012	One-time
Contributes toward a ladder truck program, including staff, operations and equipment, in a joint effort with the cities of Indio and La Quinta and the County Fire Department.	FY 2010/11	\$60,312	Improved and increased fire / emergency medical services around Augustine Casino.	\$60,312	\$0	\$0	The project has been completed and there are no funds remaining.	Not applicable	One-time

**INDIAN GAMING SPECIAL DISTRIBUTION FUND ANNUAL REPORT
FISCAL YEAR 2011/12**

Partially funds one motor officer to assist with traffic traveling to and from Augustine Casino.	FY 2010/11	\$105,844	Increased law enforcement services around Augustine Casino	\$105,844	\$0	\$0	The project has been completed and there are no funds remaining.	Not applicable	One-time
Contributes toward the Tribal Prosecution Unit, which investigates and prosecutes crimes related to Tribal gaming.	FY 2010/11	\$1,137,905	Prosecutes Indian gaming/casino related crimes.	\$925,881	\$0	\$212,024	Funding personnel costs.	By September 2012	One-time
Partially funds a Sheriff's Deputy and an Automated License Plate Reader (ALPR) system to be housed at Augustine Casino.	FY 2010/11	\$177,911	Improved and increased law enforcement services around Augustine Casino.	\$163,868	\$0	\$14,043	Funding personnel costs and an ALPR system.	By September 2012	One-time
Funds a percentage of one Sheriff's Deputy, associated mileage reimbursement and ALPR systems assigned to SCVCSD.	FY 2010/11	\$33,022	Improved and increased law enforcement services around Augustine Casino.	\$33,022	\$0	\$0	The project has been completed and there are no funds remaining.	Not applicable	One-time
Partially funds the I-15/SR 79 interchange project.	FY 2010/11	\$389,343	Road improvements around Pechanga Resort Casino.	\$0	\$0	\$389,343	Fund design and construction costs related to the interchange project.	Funds are anticipated to be used by June 2017	One-time

**INDIAN GAMING SPECIAL DISTRIBUTION FUND ANNUAL REPORT
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Funds a portion of the Interstate 15 / State Route 79 South interchange.	FY 2006/07	\$1,614,798	Improves road safety and traffic congestion around the casino.	\$0	\$0	\$1,614,798	Fund design and construction Interstate 15 / State Route 79 South interchange.	Funds are anticipated to be used by June 2017	One-time.
Reconstruction of traffic signals at Harrison Street and Avenue 54.	FY 2006/07	\$350,000	Improves road safety and traffic congestion around Augustine Casino.	\$231,061	\$0	\$118,939	Street planning, design and construction project	By June 30, 2013	One-time.
Interstate 15 / State Route 79 South Interchange Project	FY 2005/06	\$2,500,000	Improves road and traffic conditions around Pechanga Casino .	\$118,485	\$0	\$1,705,650	Interchange construction project elements.	Funds are anticipated to be used by June 2017	One-time
Interstate 15 / State Route 79 South Interchange Project	FY 2005/06	\$1,746,999	Improves roads and traffic conditions around Pechanga Casino.	\$0	\$0	\$1,746,999	Interchange construction project	Funds are anticipated to be used by June 2017	One-time
Street planning, design and construction project contiguous with Avenue 54 near Harrison Street.	FY 2005/06	\$2,288,751	Improve roads conditions around Augustine Casino.	\$91,500	\$0	\$2,197,251	Street planning, design and construction project	By June 30, 2013	One-time
Funds a portion of the Main Street interchange in Banning.	FY 2003/04	\$756,842	Improve flow of traffic in the area surrounding Casino Morongo.	\$0	\$0	\$444,416	Balance to be used for planning and construction costs related to the I-10 alternate bypass project.	By December 2014	One-time

INDIAN GAMING LOCAL COMMUNITY BENEFIT COMMITTEE
COUNTY OF RIVERSIDE, STATE OF CALIFORNIA



FROM: Community Benefit Committee Staff

SUBMITTAL DATE: May 6, 2013


SUBJECT: FY 2012/13 Indian Gaming Mitigation Grant Awards

RECOMMENDED MOTION: That the Community Benefit Committee (CBC) consider the FY 2012/13 sponsored Indian gaming mitigation grant applications and allocate Special Distribution Funds (SDF) to selected projects.

BACKGROUND: In September 2012, AB 2515 appropriated \$9.1 million SDF statewide for grants to local communities impacted by tribal gaming. Of this amount, Riverside County's allocation was \$2.47 million or 27 percent.

Pursuant to the legislation, the CBC is responsible for recommending gaming mitigation grant awards from applications sponsored by tribal governments paying into the SDF. Funds are distributed in three funding categories: 60 percent nexus (formula based allocation to cities and county departments), 20 percent non-nexus (discretionary allocation to cities, county departments and special districts) and 20 percent non-nexus for non-SDF paying tribes (also discretionary to cities, County departments and special districts).

Attached is the summary of FY 2012/13 sponsored applications for your consideration. Your selections will be forwarded to the State Controller's Office for release of the funds.


Jennifer Sargent
CBC Staff

MINUTES:

Previous References:

Agenda Date: 5/6/13
Agenda Item No. IV

Riverside County Indian Gaming Local Community Benefit Committee

Cabazon Band of Mission Indians - Mitigation Grant Distribution - FY 2012/13

Identifier	Project	Jurisdiction	60 percent Nexus	20 percent Non-Nexus	Sum
CA01-13 / CA08-13	Replace shared paramedic rescue squad	Indio	39,181.75	22,792.29	61,974.04
CA02-13 / CA09-13	Quality of life program/Graffiti abatement program	Indio	39,181.75	22,792.29	61,974.04
		Subtotal	78,363.50	45,584.58	
CA03-13/CA10-13	Replace shared paramedic rescue squad/facility upgrades	Coachella	39,181.75	22,792.29	61,974.04
CA04-13/CA11-13	Public safety program	Coachella	39,181.75	22,792.29	61,974.04
		Subtotal	78,363.50	45,584.58	
CA05-13/CA12-13	Sheriff's services	County	60,065.59	1,908.45	61,974.04
CA06-13/CA13-13	D.A. - Tribal Prosecution Unit	County	60,065.60	1,908.45	61,974.05
CA07-13	Sheriff - Corrections	County	8,100.00		
		Subtotal	128,231.19	3,816.90	
		Grand total	284,958.19	94,986.06	

60 Percent Nexus Eligibility	
Indio	78,363.50
Coachella	78,363.50
County	<u>128,231.19</u>
	284,958.19
20 Percent Non-Nexus	
	94,986.06

Riverside County Indian Gaming Local Community Benefit Committee

Soboba Band of Luiseno Indians - Mitigation Grant Distribution - FY 2012/13

Identifier	Project	Jurisdiction	60 percent Nexus	20 percent Non-Nexus
SO1-13	Fire Services	San Jacinto	172,000.00	
SO2-13/SO3-13	Lake Park bridge rehabilitation	San Jacinto	65,324.07	37,077.00
SO4-13	Law enforcement	San Jacinto	27,599.52	
		Subtotal	264,923.59	37,077.00
SO5-13	Sheriff's services	County	191,980.00	
SO6-13	Code Enforcement	County	72,943.59	
SO7-13	D.A. - Tribal Prosecution Unit	County		134,042.50
SO8-13	Transportation - SR 79 widening project	County		150,000.00
		Subtotal	264,923.59	284,042.50
SO9-13	Fire Department	Hemet	260,000.00	
		Subtotal	260,000.00	
			789,847.18	321,119.50
	Variance (Hemet)		173,511.33	

60 Percent Nexus Eligibility	
San Jacinto	264,923.59
County	264,923.59
Hemet	433,511.33
	963,358.51
20 Percent Non-Nexus	
	321,119.50

Riverside County Indian Gaming Local Community Benefit Committee

Twenty-Nine Palms Band of Mission Indians - Mitigation Grant Distribution - FY 2012/13

Identifier	Project	Jurisdiction	60 percent Nexus	20 percent Non-Nexus
TW01-13/TW08-13	Replace shared paramedic rescue squad/facility upgrades	Coachella	27,872.62	22,523.33
TW02-13/TW09-13	Public safety program	Coachella	27,872.62	22,523.33
		Subtotal	55,745.24	45,046.66
TW03-13	Replace shared paramedic rescue squad	Indio	27,872.62	
TW04-13/TW10-13	Law enforcement - weekend enforcement	Indio	27,872.62	22,523.33
		Subtotal	55,745.24	22,523.33
TW05-13	Sheriff's services	County	65,000.00	
TW06-13	District Attorney - Tribal Prosecution Unit	County	20,000.00	
TW07-13	Sheriff - Corrections reimbursement		6,219.48	
		Subtotal	91,219.48	
			202,709.96	67,569.99

60 Percent Nexus Elig.	
Indio	55,745.24
Coachella	55,745.24
County	91,219.48
	202,709.96
20 Percent Non-Nexus	
	67,569.99

Indian Gaming Mitigation Grant Applications - 20 percent non-nexus, non-SDF paying tribe
 Augustine's recommendations

<u>Identifier No.</u>	<u>Applicant</u>	<u>Requested Amount</u>	<u>Priority Use Category</u>	<u>Augustine Recommendations</u>	<u>Twenty-Nine Palms Sponsorships</u>	<u>Soboba Sponsorships</u>	<u>Cabazon Sponsorships</u>	<u>Total Sponsorships</u>
AU 01-13	Riverside County Sheriff Dept Thermal Station	\$ 215,678.67	Law enforcement	\$ 242,260.60	\$ 33,785.00	\$ 76,904.86	\$ 47,493.02	\$ 158,182.88
AU 02-13	Riverside County Corrections Division	13,500.00	Law enforcement	-	-	13,500.00	-	\$ 13,500.00
AU 03-13	Coachella - Replace shared rescue squad/facility upgr	237,445.00	Fire services	121,130.30	16,892.49	76,904.88	23,746.52	\$ 117,543.89
AU 04-13	Coachella - Public safety program	484,525.21	Law enforcement	121,130.30	16,892.50	76,904.88	23,746.52	\$ 117,543.90
AU 05-13	Indio - Replace shared rescue squad	143,000.00	Fire/emergency medical	-	-	76,904.88	-	\$ 76,904.88
TOTAL		\$ 1,094,148.88		\$ 484,521.20	\$ 67,569.99	\$ 321,119.50	\$ 94,986.06	\$ 483,675.55