			Requested	Awarded	FY 03/04	New	
Identifier	Jurisdiction	Project	Funding	Funding	MYP? *	MYP? *	ITCA
AG4	Palm Springs Police Dept	Downtown Experience Office - "Casino Officers"	\$309,040	\$61,808	Yes, this is the second year of a five year funding commitment.		Agua Caliente
AG33	County Sheriff's Department	Hire five deputies and purchase associated equipment	\$2,503,401	\$121,951	Yes, this is the second year of a five year funding commitment.		Agua Caliente
AG12	Palm Springs Police Dept	Casino officers crime prevention & equipment	\$950,000	\$190,000	Yes, this is the second year of a five year funding commitment.		Agua Caliente
AG15	Palm Springs	Fund 50% of six (6) firefighter positions added to address the increased visitors to downtown Palm Springs	\$1,587,700	\$317,540	Yes, this is the second year of a five year funding commitment.		Agua Caliente
AG07-05	Palm Springs	Replacement of Paramedic squad vehicle	\$150,000	\$150,000	Designated in FY 03/04 for award in 05/06, but not a multi- year project.		Agua Caliente
AG8	County District Attorney	Investigation and prosecution of crimes connected to or affecting the casinos.	\$1,567,249	\$42,597	Yes, this is the second year of a five year funding commitment.		Agua Caliente
AG2	Palm Springs Police Dept	Drug Prevention Program	\$224,663	\$19,823	Yes, this is the second year of a five year funding commitment.		Agua Caliente

			Requested	Awarded	FY 03/04	New	
Identifier	Jurisdiction	Project	Funding	Funding	MYP? *	MYP? *	ITCA
	Cathedral City	Purchase 50% of Tiller Truck					
AG01-05	Fire Dept.	with fire equipment	\$444,063	\$27,893			Agua Caliente
	Cathedral City	Traffic incident personnel and					
AG03-05	Police Dept.	equipment	\$1,043,810	\$27,893			Agua Caliente
	City of Palm	Computers for responding					
AG06-05		equipment	\$100,000	\$23,601			Agua Caliente
	Palm Springs	Increased costs of multi-year					
AG08-05	Fire Dept.	grant AG15	\$362,227	\$11,450			Agua Caliente
	Palm Springs	Increased costs of multi-year					
AG09-05	Police Dept.	grant AG42	\$16,656	\$4,268			Agua Caliente
	Palm Springs	Increased costs of multi-year					
AG12-05	Police Dept.	grant AG41	\$19,491	\$4,994			Agua Caliente
	Palm Springs	Increased costs of multi-year					
AG15-05	Police Dept.	grant AG4	\$19,000	\$4,868			Agua Caliente
AG20-05	Rancho Mirage	Sand fencing on Bob Hope Dr.	\$92,700	\$23,752			Agua Caliente
		Computers for responding					
AG21-05	Rancho Mirage	equipment	\$54,814	\$12,946			Agua Caliente
AG22-05	Rancho Mirage	Casino enforcement cost	\$2,743	\$703			Agua Caliente
		Training and equipment for law					
AG23-05		enforcement officers	\$22,900	\$5,868			Agua Caliente
	County Fire	EMS Delivery System					
AG26-05		Enhancement Project	\$294,533	\$37,727			Agua Caliente
	County District						
AG27-05	Attorney	Tribal Gaming Prosecution Unit	\$1,735,878	\$26,812			Agua Caliente

			Requested	Awarded	FY 03/04	New	
Identifier	Jurisdiction	Project	Funding	Funding	MYP? *	MYP? *	ITCA
AG41	Palm Springs Police Dept	Salary for a drug prevention officer to operate drug prevention program aimed at youth. The program reaches 750 children each month and is offered at no cost.	\$156,935	\$31,387	Yes, this is the second year of a five year funding commitment.		Agua Caliente
AG42	Palm Springs Police Dept	Salary for a Police Activities League (PAL) officer. PAL would like to offer additional after school and weekend youth programs.	\$51,210	\$51,210	Yes, this is the second year of a five year funding commitment.		Agua Caliente
	Cathedral City	Interns, mentors, marketing and					
AG02-05	Police Dept.	recruitment	\$43,776	\$42,822			Agua Caliente
	Desert Hot						
	Springs Police						
AG05-05	Dept.	Enhancement of Police K-9 Unit	\$30,000	\$29,346			Agua Caliente
AG16-05	Palm Springs Fire Dept.	Additional partial funding for engine partially funded through AG40	\$168,279	\$48,911			Agua Caliente
AG19-05	Rancho Mirage	Sand fencing on Dinah Shore	\$188,800	\$48,911			Agua Caliente
	County						
	Transportation						
AG24-05		Sand fencing on Dinah Shore	\$188,800	\$59,788			Agua Caliente
	County Fire	EMS Delivery System		_			
AG25-05	Dept.	Enhancement Project	\$294,533	\$59,788			Agua Caliente

Total **\$1,488,658**

			Requested	Awarded	FY 03/04	New	
Identifier	Jurisdiction	Project	Funding	Funding	MYP? *	MYP? *	ITCA
		Staffing, maintenance and operation of Type I aerial ladder					
CA01-05	City of Indio	truck company	\$1,040,164	\$209,167			Cabazon
		Staffing, maintenance and operation of Type I aerial ladder					
CA01-05	City of Indio	truck company - 20%	above	\$69,722			Cabazon

\$278,889

			Requested	Awarded	FY 03/04	New	
Identifier	Jurisdiction	Project	Funding	Funding	MYP? *	MYP? *	ITCA
	County District						
TW01-05	Attorney	Tribal Gaming Prosecution Unit	\$1,735,878	\$74,650			Twenty-Nine Palms
	City of	Fire Personnel, Operations and					
TW02-05	Coachella	Equipment	\$256,000	\$30,413			Twenty-Nine Palms
	City of						
TW03-05	Coachella	Police and Fire Services	\$78,910	\$30,413			Twenty-Nine Palms
	City of	Repair/Replace Playground					
TW04-05	Coachella	Equipment	\$50,000	\$30,413			Twenty-Nine Palms
	County District						
TW05-05	Attorney	Tribal Gaming Prosecution Unit	\$1,735,878	\$55,296			Twenty-Nine Palms

\$221,186

^{*} Multi-Year Project

			Requested	Awarded	FY 03/04	New	
Identifier	Jurisdiction	Project	Funding	Funding	MYP? *	MYP? *	ITCA
	County CHA /	Placement of one staffed					
	Dept. of Public	(paramedic and certified			Yes, this is the second		
MO4	Health	Emergency Medical Technician) ambulance at Casino Morongo	\$2,250,000	\$450,000	year of a five year		Morongo
WO4	пеанн	ambulance at Casino Morongo	\$2,250,000	\$450,000	funding commitment.		Morongo
					Yes, this is the second		
		Addition of staff to serve as			year of a five year		
MO3	Attorney	liaison/coordinators for Tribes	\$1,799,652	\$275,000	funding commitment.		Morongo
	County District						
MO1-05	Attorney	Tribal Gaming Prosecution Unit	\$1,735,878	\$303,626			Morongo
	Banning Police	Additional patrol in Banning					
MO2-05	Dept.	business area	\$268,102	\$268,102			Morongo
	County	Personnel, vehicles and a	***	*			
MO3-05	Sheriff's Dept.	portion of equipment	\$2,335,884	\$835,884			Morongo
						Yes - this is the	
						first year of a two	
	Banning Fire	Addition of Firefighter				year funding	
MO4-05	Dept.	Paramedics to fire engines	\$683,911	\$683,911		commitment.	Morongo
	County Fire						
MO5-05	Dept.	Paramedic Upgrade Project	\$441,783	\$242,565			Morongo
	County	Main Street Interchange and					
MO6-05	Transportation Dept.	Ramsey Street Project	\$1,000,000	\$109,137			Morongo
100000	Бери.	Trainibly Circuit Toject	φ1,000,000	Ψ100,107			Wordingo
	County						
MO7-05	Planning Dept.	Archaeological Program	\$50,000	\$50,000			Morongo
	San Gorgonio		+ 2 - 1 - 2	,			
	Memorial Hospital						
MO8-05	District	Expansion of Services	\$1,000,000	\$333,000			Morongo
MOOOF	City of Bonning	Community Root	\$1,000,000	ΦE 000			Morongo
MO9-05	City of Banning County	Voter education,	\$1,000,000	\$5,000			Morongo
	Registrar of	accommodation, outreach, early					
MO10-05	_	voting	\$173,000	\$173,000			Morongo
IVIO 10-03	V OLEI 3	voiling	ψ173,000	\$173,000 \$2,720,225			Mororigo

\$3,729,225

^{*} Multi-Year Project

			Requested	Awarded	FY 03/04	New	
Identifier	Jurisdiction	Project	Funding	Funding	MYP? *	MYP? *	ITCA
PE6		Addition of Sheriff's Deputies, including equipment/overhead	\$2,922,900	\$541,450	Yes, this is the second year of a five year funding commitment.		Pechanga
PE2	County District	Liaison/coordinators	\$1,865,631	\$340,979	Yes, this is the second year of a five year funding commitment.		Pechanga
	County District		. , ,	*	- U		<u> </u>
	Attorney	Tribal Gaming Prosecution Unit	\$1,735,878	\$40,184			Pechanga
	City of						
PE02-05	Temecula	I-15 Interchange Project	\$7,431,592	\$2,309,343			Pechanga
	City of						
PE03-05	Temecula	Addition of eight sworn officers	\$5,792,000	\$343,760			Pechanga
	County						
	Sheriff's	Addition of Sheriff's Deputies,					
PE04-05	Department	including equipment/overhead	\$553,075	\$11,625			Pechanga

\$3,587,342

			Requested	Awarded	FY 03/04	New	
Identifier	Jurisdiction	Project	Funding	Funding	MYP? *	MYP? *	ITCA
SO8	County Sheriff's Department	Deputy Sheriff positions and equipment/overhead	\$2,890,716	\$276,172	Yes, this is the second year of a five year funding commitment.		Soboba
	City of San	equipment/overnead	Ψ2,030,710	Ψ210,112	runding communiciti.		Ooboba
SO1-05	Jacinto	Road Improvements	\$500,000	\$68,380			Soboba
SO2-05	City of Hemet	Erect a Bridge	\$1,200,000	\$111,894			Soboba
SO3-05	County Fire Department	Heavy Rescue Project	\$1,510,240	\$34,190			Soboba
	County Transportation	,		,			
SO4-05	Dept.	Road Improvements	\$2,200,000	\$34,190			Soboba
SO5-05	City of San Jacinto	Fire Department Services	\$500,000	\$174,942			Soboba

\$699,767

			Requested	Awarded	FY 03/04	New	
Identifier	Jurisdiction	Project	Funding	Funding	MYP? *	MYP? *	ITCA
AU12	Coachella	Addition of 42 hours per week of patrol officer time	\$1,225,000	\$245,000	Yes, this is the second year of a five year funding commitment.		Agua Caliente, Cabazon, Cahuilla, Morongo, Pechanga, Soboba and Twenty-Nine Palms
AU7	La Quinta	Addition of a motorcycle officer	\$886,250	\$177,250	Yes, this is the second year of a five year funding commitment.		Agua Caliente, Cabazon, Cahuilla, Morongo, Pechanga, Soboba and Twenty-Nine Palms
AU11	Coachella	Addition of a motorcycle officer	\$1,225,955	\$245,191	Yes, this is the second year of a five year funding commitment.		Agua Caliente, Cabazon, Cahuilla, Morongo, Pechanga, Soboba and Twenty-Nine Palms
AU9	County Sheriff's Dept.	Addition of Sheriff's deputy coverage 24 hours per day, 7 days per week	\$2,851,609	\$528,244	Yes, this is the second year of a five year funding commitment.		Agua Caliente, Cabazon, Cahuilla, Morongo, Pechanga, Soboba and Twenty-Nine Palms
AU2-05	County Building and Safety	Code Enforcement Community Enhancement Program	\$442,787	\$245,214			Agua Caliente, Cabazon, Cahuilla, Morongo, Pechanga, Soboba and Twenty-Nine Palms
AU5-05	Indio	Youth Master Plan	\$131,000	\$108,454			Agua Caliente, Cabazon, Cahuilla, Morongo, Pechanga, Soboba and Twenty-Nine Palms
AU7-05	County Transportation Dept.	Installation of a grade separation at Route 86/Avenue 66	\$1,500,000	\$827,892			Agua Caliente, Cabazon, Cahuilla, Morongo, Pechanga, Soboba and Twenty-Nine Palms
AU8-05	Coachella	Fire personnel, operations and equipment	\$256,000	\$124,184 \$2,504,420			Agua Caliente, Cabazon, Cahuilla, Morongo, Pechanga, Soboba and Twenty-Nine Palms

\$2,501,429