

**FY 2005/06 Agua Caliente - Spa Casino & Agua Caliente Casino  
60% Nexus Grant Applications**

Identifier	Jurisdiction	Project	Priority Category	Funding Requested	Funding Awarded
AG02-06	<b>City of Palm Desert</b>	Replace emergency manual defibrillators.	Emergency Medical Services	\$46,000	\$46,000
AG03-06	<b>Palm Springs Fire Dept</b>	Purchase of a 105 foot aerial ladder truck.	Fire Services	\$258,667	\$258,667
AG04-06	<b>Palm Springs Fire Dept</b>	Purchase mobile mapping computers and related software for every Palm Springs engine and paramedic squad responding to the Spa Casino.	Fire Services	\$117,000	\$117,000
AG05-06	<b>Palm Springs Fire Dept</b>	Funding to supplement a multi-year grant (three firefighter/paramedics in downtown Palm Springs) increased employee costs.	Emergency Medical Services	\$61,417	\$61,417
AG07-06	<b>City of Rancho Mirage</b>	Fund 25 individual traffic enforcement/DUI patrols, each at a cost of \$4,000 for up to four Deputies and 2 Community Service Officers.	Law Enforcement	\$100,000	\$100,000
AG08-06	<b>City of Rancho Mirage</b>	Purchase paramedic equipment to provide better diagnostic information when treating cardiac or respiratory patients.	Fire Services / Emergency Medical Services	\$21,000	\$21,000
AG09-06	<b>City of Rancho Mirage</b>	Refurbish transport ambulance, including: placement of a new cab and chassis under a newly refurbished patient compartment box.	Fire Services / Emergency Medical Services	\$55,000	\$55,000
AG10-06	<b>County District Attorney</b>	Tribal Prosecution Unit to investigate and prosecute crimes connected to Tribal gaming.	Law Enforcement	\$1,699,403	\$15,749

AG11-06	<b>County Fire Department</b>	Purchase 15 sets of firefighter protective equipment ("turnout" gear).	Fire Services	\$78,000	\$78,000
AG21-06	<b>Cathedral City Fire Department</b>	Fund 50% of half of a fully equipped 100 foot Quiller truck.	Fire Services	\$208,378	\$208,378
AG22-06	<b>Cathedral City Fire Department</b>	Fund Fire Department staff and training.	Fire Services	\$174,000	\$174,000
AG23-06	<b>Cathedral City Police Department</b>	Fund one investigator and purchase two fully outfitted patrol vehicles for use by civilian investigators to respond and investigate collisions.	Law Enforcement	\$208,762	\$82,163

**FY 2005/06 Agua Caliente - Spa Casino & Agua Caliente Casino  
Prior Year Multi-Year Projects - 60% Nexus Grants**

Identifier	Jurisdiction	Project Title	Priority Category	Funding Requested	Funding Awarded
AG4	<b>Palm Springs Police Dept</b>	Downtown Experience Office - "Casino Officers"		\$309,040	\$61,808
AG33	<b>County Sheriff's Department</b>	Hiring five deputies and purchasing associated equipment		\$2,503,401	\$121,951
AG12	<b>Palm Springs Police Dept</b>	"Casino officers" crime prevention & equipment		\$950,000	\$190,000
AG15	<b>Palm Springs</b>	Fund 50% of six (6) firefighter positions added to address the increased visitors to downtown Palm Springs		\$1,587,700	\$317,540
AG8	<b>County District Attorney</b>	Tribal Prosecution Unit to investigate and prosecute crimes connected to Tribal gaming.		\$1,567,249	\$42,597
AG2	<b>Palm Springs Police Dept</b>	Drug Prevention Program		\$224,663	\$19,823
<b>Total Agua Caliente 60% Nexus Grants</b>					<b>\$1,971,092.74</b>

**FY 2005/06 Agua Caliente - Spa Casino & Agua Caliente Casino  
20% Non-Nexus SDF Paying Tribe Grants**

Identifier	Jurisdiction	Project Title	Priority Category	Funding Requested	Funding Awarded
AG06-06	<b>Palm Springs Fire Department</b>	Fund 50% of contract for a half-time Mobile Intensive Care Nurse (MICN) to supervise the paramedic program, including: program monitoring, review and evaluation of patient care reports, advanced life support training and dialog with emergency room physicians.	Emergency Medical Services	\$25,000	\$25,000
AG10-06	<b>County District Attorney</b>	Tribal Prosecution Unit to investigate and prosecute crimes connected to Tribal gaming.	Law Enforcement	\$1,699,403	\$154,079
AG15-06	<b>Desert Hot Springs Police Department</b>	Purchase two vehicles for use by the Police Cadet Program and Community Services Officers.	Law Enforcement	\$30,000	\$30,000
AG16-06	<b>Palm Springs Police Department</b>	Funding for two additional uniformed police officers to exclusively patrol the Spa Casino and surrounding downtown area, to provide coverage seven days per week.	Law Enforcement	\$212,000	\$212,000
AG17-06	<b>Palm Springs Police Department</b>	Funding to supplement multi-year grant AG12 (two officers to patrol the casino and surrounding downtown area) increased employee costs.	Law Enforcement	\$22,000	\$22,000
AG18-06	<b>Palm Springs Police Department</b>	Funding to supplement multi-year grant AG42 (Police Activities League) increased employee costs.	Recreation and Youth Programs	\$7,790	\$9,548

AG19-06	<b>Palm Springs Police Department</b>	Funding to supplement multi-year grant AG41 (Drug Prevention Program) increased employee costs.	Recreation and Youth Programs	\$4,775	\$4,775
AG20-06	<b>Palm Springs Police Department</b>	Funding to supplement multi-year grant AG2 (Drug Prevention Program) increased employee costs.	Recreation and Youth Programs	\$3,015	\$3,015
AG22-06	<b>Cathedral City Fire Department</b>	Fire Department staff and training.	Fire Services	\$76,000	\$76,000
AG23-06	<b>Cathedral City Police Department</b>	Fund one investigator and purchase two fully outfitted patrol vehicles for use by civilian investigators to respond and investigate collisions.	Law Enforcement	\$208,762	\$38,017

**FY 2005/06 Agua Caliente - Spa Casino & Agua Caliente Casino  
Prior Year Multi-Year Projects - 20% Non-Nexus, SDF Paying Tribe Grants**

Identifier	Jurisdiction	Project Title	Priority Category	Funding Requested	Funding Awarded
AG41	<b>Palm Springs Police Dept</b>	Salary for a drug prevention officer to operate drug prevention program aimed at youth. The program reaches 750 children each month and is offered at no cost.		\$156,935	\$31,387
AG42	<b>Palm Springs Police Dept</b>	Salary for a Police Activities League (PAL) officer. PAL would like to offer additional after school and weekend youth programs.		\$51,210	\$51,210
<b>Total Agua Caliente 20% Non-Nexus, SDF Paying Tribe Grants</b>					<b>\$657,030.91</b>

**Cabazon - Fantasy Springs  
60% Nexus Grants**

Priority	Funding
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Identifier	Jurisdiction	Project Title	Category	Requested	Funding Awarded
CA1-06	<b>City of Indio</b>	Purchase of a fully equipped Type I Fire Engine	Fire Services	\$400,000	\$300,274.82
<b>Total Cabazon 60% Nexus Grant</b>					<b>\$300,274.82</b>

**Cabazon - Fantasy Springs  
20% Non-Nexus Grants**

Identifier	Jurisdiction	Project Title	Priority Category	Funding Requested	Funding Awarded
CA01-06	<b>City of Indio</b>	Purchase of a fully equipped Type I Fire Engine	Fire Services	\$400,000	\$99,725.18
CA02-06	<b>City of Indio</b>	Operations and lease/purchase of a Type-I Aerial Ladder Truck Company	Fire Services	\$120,114	\$366.43
<b>Total Cabazon 20% Non-Nexus, SDF Paying Tribe Grants</b>					<b>\$100,091.61</b>

**Morongo - Casino Morongo  
60% Nexus Grant Applications**

Identifier	Jurisdiction	Project Title	Priority Category	Funding Requested	Funding Awarded
MO1-06	<b>Banning Fire Department</b>	Continuation of increased staffing level and upgrade to paramedic level.	Fire Services / Emergency Medical Services	\$643,411	\$643,411

MO2-06	<b>Banning Police Department</b>	I-10 entertainment district patrols; gang prevention program targeting at-risk youth; computers, radios, electronic processing and monitoring systems for a mobile command center; replacement of two marked and five unmarked patrol vehicles; purchase of ten new Jaycor weapons systems, 13 bullet proof vests, ten each: handguns, shotguns and rifles; purchase of a traffic reconstruction computer system.	Law Enforcement	\$953,304	\$953,304
MO3-06	<b>County District Attorney</b>	Tribal Prosecution Unit to investigate and prosecute crimes connected to Tribal gaming.	Law Enforcement	\$1,699,403	\$679,894.49
MO4-06	<b>County Sheriff's Dept.</b>	Funding for seven (7) Deputy Sheriff positions for 24 / 7 coverage, including associated equipment and overhead.	Law Enforcement	\$733,843	\$733,843
MO7-06	<b>Banning Police Department</b>	Purchase of: two gang "stealth" vehicles; 29.5 tasers with attached video camera; seven each class IV tactical vests and helmets; 50 radio lapel microphones and earphones; mobile evidence/crime scene processing vehicle unit; tactical insertion vehicle (one-ton quad cab 4X4 truck with snug top shell); 15 state-of-the-art digital cameras with mega pixel; 16 desktop computers; tactical training for seven staff.	Law Enforcement	\$296,000	\$296,000

MO9-06	<b>Riverside County Regional Medical Center</b>	Fund a portion of staff and/or contribute toward the purchase of equipment for: a satellite laboratory and ultrasound and stat scan for the Emergency Department; an infant abduction and security system for the Newborn Nursery, Neonatal Intensive Care and Pediatrics.	Behavioral Health, Emergency Medical Services, Public Health	\$930,500	\$909,818.11
MO11-06	<b>Riverside County Office on Aging</b>	Fund five meals per week, 52 weeks per year, for 30 senior citizens in the Banning, Beaumont, Calimesa and Cherry Valley areas.	Behavioral Health / Other (Senior Citizen Home Delivered Meals Program)	\$50,000	\$50,000
MO12-06	<b>Riverside County Office on Aging</b>	Expand child care services in the geographic area surrounding the Morongo Casino and other areas in Riverside County where the casino's employees reside (six of both full time and part time child care slots).	Behavioral Health / Child Care Programs / Other (Grandparents Raising Grandchildren focus)	\$50,000	\$50,000
MO13-06	<b>Banning Fire Department</b>	Replace fire engine and enhance with fire suppression dual-foam system for roads and airport; purchase compliment of firefighting and rescue equipment.	Fire Services / Emergency Medical Services	\$425,000	\$304,730
<b>Total Morongo 60% Nexus Grants</b>					<b>\$4,621,000.60</b>

**Morongo - Casino Morongo  
20% Non-Nexus SDF Paying Grants**

Identifier	Jurisdiction	Project Title	Priority Category	Funding Requested	Funding Awarded
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MO5-06	<b>San Geronio Memorial Hospital District</b>	Continued funding for the development and construction of a helipad and the associated road improvements.	Emergency Medical Services	\$1,000,000	\$475,300
MO6-06	<b>County Fire Department</b>	Purchase of Firefighter personal protective equipment ("turnout" gear)	Fire Services	\$175,000	\$175,000
MO8-06	<b>Banning Unified School District</b>	Fund annual cost of Banning Unified School District "Connect to Achieve" program targeting students with substance abuse and anger management issues; fund annual cost of a Banning High School resource officer to unite the efforts of the school district, community and police department to maintain order on campus.	Youth Programs	\$257,000	\$257,000
MO9-06	<b>Riverside County Regional Medical Center</b>	Fund a portion of staff and/or contribute toward the purchase of equipment for: a satellite laboratory and ultrasound and stat scan for the Emergency Department; an infant abduction and security system for the Newborn Nursery, Neonatal Intensive Care and Pediatrics.	Behavioral Health, Emergency Medical Services, Public Health	\$930,500	\$7,263.53



MO10-06	<b>Family Services</b>	Fund before and after school youth programs, including: tutoring, homework assistance, arts and crafts and physical education activities; prevention programs targeting families, including: parenting classes, social skills classes, mental health counseling, parent/child activities; health education activities promoting overall health and wellbeing and addressing health concerns, including: heart disease, diabetes, communicable diseases, drug and alcohol abuse, healthy eating, etc.	Recreation and Youth Programs	\$300,000	\$300,000
MO13-06	<b>Banning Fire Department</b>	Fund a portion of replacement fire engine enhanced with fire suppression dual-foam system for roads and airport; purchase compliment of firefighting and rescue equipment (majority of funds included as 60% Nexus project).	Fire Services / Emergency Medical Services	\$425,000	\$65,270
MO14-06	<b>County Fire Department</b>	Purchase stationary air filling stations, washer / extractors for decontamination of turnout gear for Banning and Beaumont Battalions; nine sets of turnout gear, including cost increase.	Fire Services	\$160,500	\$160,500

MO15-06	<b>City of Banning</b>	Contribution toward a new \$3.6 million City of Banning aquatic center, including: an activity pool with water slides, water play features, swim lanes, zero entry area, locker rooms, office / mechanical building, picnic area and concession stand.	Recreation and Youth Programs	\$500,000	\$100,000
<b>Total Morongo 20% Non-Nexus, SDF Paying Tribe Grants</b>					<b>\$1,540,333.53</b>

**Pechanga - Resort  
2005/06 60% Nexus Grant Applications**

Identifier	Jurisdiction	Project Title	Priority Category	Funding Requested	Funding Awarded
PE03-06	<b>City of Temecula</b>	Interstate 15 / State Route 79 South Interchange Project	Roads	\$2,500,000	\$2,500,000
PE04-06	<b>City of Temecula</b>	Addition of eight (8) sworn law enforcement officers	Law Enforcement	\$1,480,000	\$151,627
PE05-06	<b>County Fire Department</b>	Purchase 15 sets of personal protective equipment ("turnout" gear).	Fire Services	\$58,500	\$58,500
PE06-06	<b>City of Temecula</b>	Interstate 15 / State Route 79 South Interchange Project	Roads		\$1,746,999
PE07-06	<b>County Fire Department</b>	Purchase of: one stationary air filling station; one washer/extractor for turnout gear decontamination; 20 sets of "turnout" gear, including a price increase on four sets.	Fire Services	\$102,000	\$102,000
<b>Total Pechanga 60% Nexus Grants</b>					<b>\$4,559,126.00</b>

**Pechanga - Resort  
2005/06 20% Non-Nexus SDF Paying Tribe Grants**

Identifier	Jurisdiction	Project Title	Priority Category	Funding Requested	Funding Awarded
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PE01-06	<b>County District Attorney</b>	Tribal Prosecution Unit to investigate and prosecute crimes connected to Tribal gaming.	Law Enforcement	\$1,735,878	\$382,955
PE02-06	<b>County Sheriff's Department</b>	Addition of Sheriff's Deputies, including equipment/overhead	Law Enforcement	\$2,922,899	\$553,075
PE08-06	<b>City of Temecula</b>	Closed circuit TV cameras, including a fiber optic backbone, to assist with traffic monitoring adjacent to the casino and reservation.	Other - traffic monitoring	\$395,000	\$183,679
PE09-06	<b>City of Temecula</b>	Construction of a second right turn lane from Highway 79 south-east bound to southbound, and associated land acquisition.	Roads	\$400,000	\$400,000
<b>Total Pechanga 20% Non-Nexus SDF Paying Tribe Grants</b>				<b>\$1,519,708.67</b>	

**Soboba - Soboba Casino  
60% Nexus Grant Applications**

Identifier	Jurisdiction	Project Title	Priority Category	Funding Requested	Funding Awarded
SO1-06	<b>City of San Jacinto</b>	Purchase and Installation of a plymovent system for the new fire station which will serve the western portion of San Jacinto, including roads traveled by Soboba patrons.	Fire Services	\$85,000	\$85,000
SO2-06	<b>City of San Jacinto</b>	Road maintenance, including: crack sealing, slurry sealing and re-striping all lines for: Soboba Road, Lake Park Drive, Main Street and Ramona Expressway.	Roads	\$339,900	\$339,900

SO3-06	<b>City of San Jacinto</b>	Increase the square footage of the San Jacinto Police Station by 2,000 square feet to accommodate increased staffing.	Law Enforcement	\$310,455	\$310,455
SO4-06	<b>County Fire Department</b>	Purchase of Firefighter personal protective equipment ("turnout" gear).	Fire Services	\$78,000	\$78,000
<b>Total Soboba 60% Nexus Grants</b>					<b>\$813,355.00</b>

**Soboba - Soboba Casino  
20% Non-Nexus SDF Paying Grants**

Identifier	Jurisdiction	Project Title	Priority Category	Funding Requested	Funding Awarded
SO5-06	<b>County Transportation Department</b>	Contribution toward the upgrade of State Route 79 from I-15 to I-10.	Roads	\$2,200,000	\$137,597
SO6-06	<b>County District Attorney</b>	Tribal Prosecution Unit to investigate and prosecute crimes connected to Tribal gaming.	Law Enforcement	\$1,699,403	\$200,000
<b>Total Soboba 20% Non-Nexus, SDF Paying Tribe Grants</b>					<b>\$337,596.84</b>

**Twenty-Nine Palms - Spotlight 29 Casino  
60% Nexus Grant Application**

Identifier	Jurisdiction	Project Title	Priority Category	Funding Requested	Funding Awarded
TW01-06	<b>County District Attorney</b>	Tribal Prosecution Unit to investigate and prosecute crimes connected to Tribal gaming.	Law Enforcement	\$1,699,403	\$122,188.84
<b>Total Twenty-Nine Palms 60% Nexus Grant</b>					<b>122,188.84</b>

**Twenty-Nine Palms - Spotlight 29 Casino  
20% Non-Nexus SDF Paying Grants**

Identifier	Jurisdiction	Project Title	Priority Category	Funding Requested	Funding Awarded
TW02-06	<b>Coachella Fire Protection District</b>	Fire personnel, operations and equipment.	Fire Services	\$140,880	\$143,281.80
TW03-06	<b>County Fire Department</b>	Purchase of Firefighter personal protective equipment ("turnout" gear).	Fire Services	\$19,500	\$19,500
TW04-06	<b>City of Coachella</b>	Park expansion (50% of cost), including: a stage, restrooms, dancing/performing area, grass field, irrigation system, safety lighting and landscaping.	Recreation & Youth Programs	\$125,000	\$125,000
<b>Total Twenty-Nine Palms 20% Non-Nexus, SDF Paying Tribe Grants</b>					<b>\$287,781.80</b>

**20% Non-Nexus, Non-SDF Paying Tribe Grants**

**Sponsored by: Agua Caliente, Cabazon, Cahuilla, Morongo, Pechanga, Soboba and Twenty-Nine Palms; Supported by Augustine**

Identifier	Jurisdiction	Project Title	Priority Category	Funding Requested	Funding Awarded
AU01-06	<b>City of La Quinta</b>	Salary and benefits for an additional motor officer to assist with increased traffic.	Law Enforcement	\$177,250	177,250.00
AU02-06	<b>City of Indio</b>	Continuation of the Indio Youth Master Plan, including: parenting classes, job skills development, tutoring programs, athletics and after-school programs.	Recreation & Youth programs	\$317,500	317,500.00
AU03-06	<b>County Sheriff's Dept.</b>	Salaries and benefits for five Sheriff's Deputies, associated equipment and overhead costs.	Law Enforcement	\$484,531	484,531.00
AU04-06	<b>County Fire Dept.</b>	Purchase of Firefighter personal protective equipment ("turnout" gear).	Fire Services	\$78,000	78,000.00

AU05-06	<b>County District Attorney</b>	Tribal Prosecution Unit to investigate and prosecute crimes connected to Tribal gaming.	Law Enforcement	\$1,699,403	\$101,940
AU06-06	<b>Coachella Fire Protection District</b>	Fire personnel, operations and equipment.	Fire Services	\$724,400	144,880.00

Identifier	Jurisdiction	Project Title	Priority Category	Funding Requested	Funding Awarded
AU07-06	<b>City of Coachella</b>	Park expansion (50% of cost), including: a stage, restrooms, dancing/performing area, grass field, irrigation system, safety lighting and landscaping.	Recreation & Youth programs	\$125,000	125,000.00
AU08-06	<b>City of Coachella</b>	Costs associated with 42 additional shift hours for the Coachella Police Department.	Law Enforcement	\$245,000	245,000.00
AU09-06	<b>City of Coachella</b>	Costs associated with a motorcycle officer 24 hours per day, seven days per week.	Law Enforcement	\$245,191	245,191.00
AU10-06	<b>City of Coachella</b>	Street planning, design and construction project contiguous with Avenue 54 near Harrison Street.	Roads	\$2,167,620	2,288,750.81
<b>Total 20% Non-Nexus, Non-SDF Paying Tribe Grants</b>					<b>\$4,208,042.81</b>

**Total All Awards**

**\$21,037,624.17**