

**FY 2006/07 Agua Caliente Band of Cahuilla Indians - Spa Casino & Agua Caliente Casino  
60% Nexus - Awarded Grant Projects**

Identifier	Jurisdiction	Project Description	Priority Category	Funding Requested	Funding Awarded	ROV Increase	Updated Award
AG01-07	<b>Cathedral City Fire Department</b>	Addition of 70 percent of one Firefighter-Paramedic for one year.	Fire Services	\$5,181,748	\$103,890	\$4,228	\$108,118
AG02-07	<b>Cathedral City Police Department</b>	Contribution toward costs of: two traffic officers, four civilian Community Service Officers, two patrol vehicles, two motorcycles.	Law Enforcement	\$626,286	\$75,000	\$3,052	\$78,052
AG03-07	<b>Cathedral City Police Department</b>	Purchase and installation of a Wide Area Network (WAN) subscriber link for the mobile command post.	Law Enforcement	\$48,000	\$48,000	\$1,953	\$49,953
AG04-07	<b>County Registrar of Voters</b>	Contribution toward purchase of 50 VeriVote printers for exclusive use at the five polling places surrounding the Agua Caliente Casino.	Other - Voter Services	\$50,000	\$25,000	-\$25,000	\$0
AG05-07	<b>County Registrar of Voters</b>	Contribution toward purchase of 90 VeriVote printers for exclusive use at the nine polling places surrounding the Spa Resort Casino.	Other - Voter Services	\$90,000	\$25,000	-\$25,000	\$0
AG06-07	<b>Palm Springs Fire Department</b>	Fund a portion of the increased costs associated with multi-year funded project AG15.	Emergency Medical Services	\$62,000	\$20,000	\$814	\$20,814
AG07-07	<b>Palm Springs Police Department</b>	Partially fund two additional uniformed Police Officers (Casino Officers) to patrol a geographically defined area around the casino.	Law Enforcement	\$190,000	\$95,000	\$3,866	\$98,866

AG08-07	<b>City of Rancho Mirage</b>	Fund plan development for a new YMCA facility in Rancho Mirage near the Agua Caliente Casino.	Child Care Programs, Recreation & Youth Programs	\$30,000	\$15,000	\$611	\$15,611
AG09-07	<b>City of Rancho Mirage</b>	Fund an exhaust capture system in firehouses serving casino area.	Fire Services	\$70,000	\$70,000	\$2,849	\$72,849
AG10-07	<b>County Fire Department</b>	Contribution toward the purchase of one Type I Breathing Support/Rehab vehicle.	Fire Services	\$94,336	\$48,000	\$1,953	\$49,953
AG4	<b>Palm Springs Police Dept</b>	Fund a portion of the personnel costs associated with the Downtown Experience program	Law Enforcement	\$309,040	\$61,808	\$2,515	\$64,323
AG33	<b>County Sheriff's Department</b>	Fund a portion of five deputies, associated equipment/overhead	Law Enforcement	\$2,503,401	\$121,951	\$4,963	\$126,914
AG12	<b>Palm Springs Police Dept</b>	"Casino officers" and equipment	Law Enforcement	\$950,000	\$190,000	\$7,732	\$197,732
AG15	<b>Palm Springs</b>	Fund 50% of six firefighter positions to address the increased visitors in downtown Palm Springs	Fire Services	\$1,587,700	\$317,540	\$12,923	\$330,463
AG8	<b>County District Attorney</b>	Fund a portion of the Tribal Prosecution Unit to investigate and prosecute crimes connected to Tribal gaming.	Law Enforcement	\$1,567,249	\$42,597	\$1,734	\$44,331
AG2	<b>Palm Springs Police Dept</b>	Fund a portion of the Drug Prevention Program	Law Enforcement	\$224,663	\$19,823.12	\$807	\$20,630.12
<b>Total Agua Caliente 60% Nexus Grants</b>					<b>\$1,278,609.12</b>		<b>\$1,278,609.12</b>

**FY 2006/07 Pechanga Band of Luiseno Mission Indians - Pechanga Resort  
20% Non-Nexus SDF Paying Tribe - Awarded Grant Projects**

Identifier	Jurisdiction	Project Description	Priority Category	Funding Requested	Funding Awarded	ROV Increase	Updated Award
PE02-07	<b>County Sheriff's Department</b>	Addition of Sheriff's Deputies, including equipment/overhead	Law Enforcement	\$541,450	\$541,450.00	\$6,035.69	\$547,485.69
PE06-07	<b>City of Temecula</b>	Addition of motorcycle and patrol officers in the southern portion of Zone 2 and western Zone 3 (the areas closest to Pechanga Resort).	Law Enforcement	\$827,791.89	\$425,000	\$4,737.60	\$429,737.60
PE09-07	<b>County Registrar of Voters</b>	Purchase two additional VeriVote printers for each of the five voting units at each of the six polling places (a total of 60 units) serving the communities surrounding Pechanga Resort.	Other - Voter Services	\$60,000	\$10,773.29	-\$10,773.29	\$0.00
<b>Total Pechanga 20% Non-Nexus SDF Paying Tribe Grants</b>					<b>\$977,223.29</b>		<b>\$977,223.29</b>