

**Riverside County Indian Gaming Local Community Benefit Committee
FY 2008/09 AB 158 Sponsored Grant Applications for Consideration**

**FY 2008/09 Agua Caliente Band of Cahuilla Indians - Spa Casino & Agua Caliente Casino
60% Nexus - Sponsored Grant Applications**

Identifier	Jurisdiction	Project Description	Priority Category	Funding Requested	Funding Sponsored	Funding Recommended	Funding Awarded
AG01-09	Cathedral City Fire Department	Fund tiller truck operator.	Fire services	\$316,656	\$158,328	\$158,328.23	\$158,328.23
AG02-09	Palm Springs Fire Department	Partially fund three firefighter / paramedics to serve the Spa Resort Casino (this was multi-year project AG 15).	Fire and emergency medical services	\$317,540	\$317,540	\$317,540	\$317,540
AG03-09	Palm Springs Fire Department	Augment funding for three firefighter / paramedics to serve the Spa Resort Casino (AG02-09).	Fire and emergency medical services	\$68,816	\$38,241	\$38,241	\$38,241
AG04-09	Palm Springs Police Department	Partially fund four uniformed police officers (casino officers) to patrol a defined area around the Spa casino.	Law enforcement	\$534,449	\$133,612	\$133,612	\$133,612
AG05-09	Palm Springs Police Department	Fund a percentage of a lieutenant and sergeant to supervise and assist casino officers. Also, funds two marked patrol vehicles for exclusive use of casino officers.	Law enforcement	\$109,005	\$109,005	\$109,005	\$109,005
AG06-09	County Sheriff's Department	Partially fund Sheriff's services plus vehicle mileage.	Law enforcement	\$35,466	\$35,466	\$35,466	\$35,466
AG07-09	City of Rancho Mirage	Partially fund construction to widen Bob Hope Drive between Casino Drive and Dinah Shore Drive.	Law Enforcement	\$441,000	\$441,000	\$441,000	\$441,000
Total Agua Caliente 60% Nexus Applications					\$1,233,192.00	\$1,233,192.23	\$1,233,192.23

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**FY 2008/09 Agua Caliente Band of Cahuilla Indians - Spa Casino & Agua Caliente Casino
20% Non-Nexus SDF Paying Tribe - Sponsored Grant Applications**

Identifier	Jurisdiction	Project Description	Priority Category	Funding Requested	Funding Sponsored	Funding Recommended	Funding Awarded
AG08-09	Palm Springs Fire Department	Partially fund lease payments on fire suppression equipment for use in fighting fires at the Spa Resort Casino.	Fire and emergency medical services	\$144,734	\$144,734	\$144,734	\$144,734
AG09-09	Palm Springs Fire Department	Partially fund the MICN Nurse contract and implementation costs of the EMS program.	Emergency medical services	\$25,000	\$25,318	\$25,318	\$25,318
AG10-09	Desert Hot Springs	Fund after school day care program for children of employees of Agua Caliente Casinos.	Child care and recreation and youth programs	\$85,000	\$85,000	\$85,000	\$85,000
AG11-09	Desert Hot Springs	Purchase unmarked vehicle for surveillance and investigation of casino related crimes.	Law enforcement	\$20,000	\$20,000	\$20,000	\$20,000
AG12-09	Desert Hot Springs	Purchase two Preliminary Alcohol Screening (PAS) devices for determining the Blood Alcohol Content (BAC) during field sobriety tests in proximity to Agua Caliente Casinos.	Law enforcement	\$2,400	\$2,400	\$2,400	\$2,400
AG04-09	Palm Springs Police Department	Fund the balance of four uniformed police officers (casino officers) to patrol a defined area around the Spa casino.	Law enforcement	\$534,449	\$133,612	\$133,612.08	\$133,612.00
Total Agua Caliente 20% Non-Nexus, SDF Paying Tribe Applications					\$411,064.00	\$411,064.08	\$411,064.00

**Riverside County Indian Gaming Local Community Benefit Committee
FY 2008/09 AB 158 Sponsored Grant Applications for Consideration**

**FY 2008/09 Cabazon Band of Mission Indians - Fantasy Springs
60% Nexus - Sponsored Grant Applications**

Identifier	Jurisdiction	Project Description	Priority Category	Funding Requested	Funding Sponsored	Funding Recommended	Funding Awarded
CA01-09	City of Indio	Partially fund a ladder truck program, including staff, operations and equipment, in a joint effort with the Cities of Indio and La Quinta and the County Fire Department.	Fire Services	\$69,868	\$69,868	\$69,868	\$69,868
CA02-09	County Waste Management Department	Fund the removal and proper disposal of waste from illegal dumping around Fantasy Springs Casino.	Waste disposal	\$11,454	\$11,454	\$9,513.64	\$9,513.64
CA03-09	City of Coachella	Fund five percent of one officer 24 hours a day, 7 days a week.	Law enforcement	\$69,868	\$69,868	\$69,868	\$69,868
CA04-09	County Sheriff's Department	Fund one-third cost of one deputy 24 hours a day, 7 days a week.	Law enforcement	\$126,193	\$126,193	\$104,815.71	\$104,815.71
Total Cabazon 60% Nexus					\$277,383.00	\$254,065.35	\$254,065.35

**Riverside County Indian Gaming Local Community Benefit Committee
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**FY 2008/09 Cabazon Band of Mission Indians - Fantasy Springs
20% Non-Nexus SDF Paying Tribe - Sponsored Grant Application**

Identifier	Jurisdiction	Project Description	Priority Category	Funding Requested	Funding Sponsored	Funding Recommended	Funding Awarded
CA05-09	City of Indio	Purchase communication equipment for fire and emergency medical response.	Fire services	\$54,000	\$54,000	\$54,000	\$54,000
CA06-09	City of Coachella	Fund safety equipment needed for fire / emergency medical response vehicles.	Fire services	\$37,500	\$30,688	\$30,688.45	\$30,688.45
Total Cabazon 20% Non-Nexus, SDF Paying Tribe					\$84,688	\$84,688.45	\$84,688.45

**Riverside County Indian Gaming Local Community Benefit Committee
FY 2008/09 AB 158 Sponsored Grant Applications for Consideration**

**FY 2008/09 Morongo Band of Mission Indians - Casino Morongo
60% Nexus - Sponsored Grant Applications**

Identifier	Jurisdiction	Project Description	Priority Category	Funding Requested	Funding Sponsored	Funding Recommended	Funding Awarded
MO1-09	County Sheriff's Department - Cabazon Station	Fund Sheriff's services, including mileage and associated equipment.	Law enforcement	\$460,722	\$460,722	\$460,722	\$460,722
MO2-09	County District Attorney	Fund a portion of the Tribal Prosecution Unit, to investigate and prosecute crimes related to Tribal gaming.	Law Enforcement	\$1,661,616	\$207,702	\$209,862.28	\$209,862.28
MO3-09	Economic Development Agency	Fund a variety of youth and adult activities targeted at casino employees and their families.	Recreation and youth programs	\$100,000	\$100,000	\$100,000	\$100,000
MO4-09	Riverside County Regional Medical Center	Contributes toward a trauma and injury prevention program.	Emergency Medical Services	\$420,700	\$100,000	\$100,000	\$100,000
MO5-09	County Mental Health Department	Fund psychiatrist services.	Behavioral health and emergency medical services	\$650,476	\$650,476	\$650,476	\$650,476
MO6-09	Banning Fire Department	Fund paramedic firefighters.	Fire services, environmental impacts and emergency medical services	\$823,331	\$823,331	\$823,331	\$823,331
MO7-09	Banning Police Department	Fund police services, including vehicles and associated costs.	Law enforcement	\$499,500	\$499,500	\$499,500	\$499,500
Total Morongo 60% Nexus Applications					\$2,841,731.00	\$2,843,891.28	\$2,843,891.28

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**FY 2008/09 Morongo Band of Mission Indians - Casino Morongo
20% Non-Nexus SDF Paying Tribe - Sponsored Grant Applications**

Identifier	Jurisdiction	Project Description	Priority Category	Funding Requested	Funding Sponsored	Funding Recommended	Funding Awarded
MO8-09	San Geronio Memorial Hospital District	Fund emergency department equipment. Patient confidentiality prevents tracking casino related patients, but estimates are over \$1 million per year for unreimbursed casino related emergency services.	Emergency medical services	\$781,624	\$781,624	\$781,624	\$781,624
MO9-09	Beaumont-Cherry Valley Recreation & Park District	Refurbish and rehabilitate the Beaumont Women's Club (property of the Park District) targeted use by female casino employees.	Recreation and youth programs	\$35,500	\$10,000	\$7,839.76	\$7,839.76
MO10-09	City of Calimesa	Meals for casino seniors on fixed income.	Senior citizens nutrition program	\$50,000	\$50,000	\$50,000	\$50,000
MO11-09	City of Desert Hot Springs	Fund 50 percent of a Drug Abuse Resistance Education (DARE) program targeting children of casino employees.	Law enforcement and child care programs	\$6,000	\$6,000	\$6,000	\$6,000
MO12-09	City of Desert Hot Springs	Fund an automatic license plate reader project to assist in locating casino related criminals.	Law enforcement	\$15,000	\$15,000	\$15,000	\$15,000
MO13-09	City of Desert Hot Springs	Fund a dedicated driving under the influence patrol program.	Law enforcement	\$60,000	\$60,000	\$60,000	\$60,000
MO14-09	City of Desert Hot Springs	Fund a crime scene investigation vehicle and part time staff.	Law enforcement	\$27,500	\$27,500	\$27,500	\$27,500
Total Morongo 20% Non-Nexus, SDF Paying Tribe					\$950,124.00	\$947,963.76	\$947,963.76

**Riverside County Indian Gaming Local Community Benefit Committee
FY 2008/09 AB 158 Sponsored Grant Applications for Consideration**

**FY 2008/09 Pechanga Band of Luiseno Mission Indians - Pechanga Resort
60% Nexus - Sponsored Grant Applications**

Identifier	Jurisdiction	Project Description	Priority Category	Funding Requested	Funding Sponsored	Funding Recommended	Funding Awarded
PE01-09	County Public Defender	Fund legal defense for those charged with a casino related crime who cannot afford an attorney.	Law enforcement	\$165,702	\$112,223	\$112,223	\$112,223
PE02-09	City of Temecula	Fund Police services in the area surrounding the casino.	Law enforcement	\$2,051,418	\$250,000	\$250,000	\$250,000
PE03-09	County District Attorney	Fund a portion of the Tribal Prosecution Unit, to investigate and prosecute crimes related to Tribal gaming.	Law enforcement	\$1,661,616	\$340,979	\$340,979	\$340,979
PE06-09	City of Temecula	Fund Police services in the area surrounding the casino.	Law enforcement	\$954,050	\$704,050	\$704,050	\$704,050
PE07-09	County Fire Department	Fund dispatch services and mobile data equipment for fire vehicles stationed at the casino.	Fire services	\$130,000	\$390,000	\$390,000	\$390,000
PE08-09	County Mental Health	Fund gambling addiction and substance abuse programs.	Behavioral health	\$263,358	\$142,867.68	\$142,867.68	\$142,867.68
PE09-09	County Fire Department	Fund a wildland fire prevention / mitigation program for the area surrounding the casino.	Fire services	\$905,000	\$905,627.28	\$905,627.28	\$905,627.28
Total Pechanga 60% Nexus Grants					\$2,845,746.96	\$2,845,746.96	\$2,845,746.96

**Riverside County Indian Gaming Local Community Benefit Committee
FY 2008/09 AB 158 Sponsored Grant Applications for Consideration**

**FY 2008/09 Pechanga Band of Luiseno Mission Indians - Pechanga Resort
20% Non-Nexus SDF Paying Tribe - Sponsored Grant Applications**

Identifier	Jurisdiction	Project Description	Priority Category	Funding Requested	Funding Sponsored	Funding Recommended	Funding Awarded
PE04-09	County Sheriff's Department	Fund Sheriff's Deputies, including equipment and associated costs.	Law Enforcement	\$499,162	\$541,450	\$541,450	\$541,450
PE05-09	County Mental Health Department	Fund gambling addiction and substance abuse programs.	Behavioral health	\$263,358	\$407,132.32	\$407,132.32	\$407,132.32
Total Pechanga 20% Non-Nexus SDF Paying Tribe Grants					\$948,582.32	\$948,582.32	\$948,582.32

**Riverside County Indian Gaming Local Community Benefit Committee
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**FY 2008/09 Soboba Band of Luiseno Indians - Soboba Casino
60% Nexus - Sponsored Grant Applications**

Identifier	Jurisdiction	Project Description	Priority Category	Funding Requested	Funding Sponsored	Funding Recommended	Funding Awarded
SO1-09	City of San Jacinto	Fund 12 percent of the Ramona Expressway rehabilitation project, from State Street to Lake Park Drive	Roads	\$238,671	\$238,671	\$238,671	\$238,671
SO2-09	City of Hemet	Fund 35 percent of Mountain Avenue paving project (approximately one mile).	Roads	\$390,553	\$390,553.00	\$390,553	\$390,553
SO4-09	County Transportation Department	Contribution toward the realignment and widening of SR 79 from I-15 to I-10.	Roads	\$238,671	\$238,671.00	\$238,671.07	\$238,671.07
Total Soboba 60% Nexus Grants					\$867,895.00	\$867,895.07	\$867,895.07

Additional sponsorship anticipated.

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**FY 2008/09 Soboba Band of Luiseno Indians - Soboba Casino
20% Non-Nexus SDF Paying Tribe - Sponsored Grant Applications**

Identifier	Jurisdiction	Project Description	Priority Category	Funding Requested	Funding Sponsored	Funding Recommended	Funding Awarded
SO3-09	County District Attorney	Fund a portion of the Tribal Prosecution Unit, to investigate and prosecute crimes related to Tribal gaming.	Law Enforcement	\$1,661,616	\$289,892	\$289,298.36	\$289,298.36
Total Soboba 20% Non-Nexus, SDF Paying Tribe Grants					\$289,892.00	\$289,298.36	\$289,298.36

**Riverside County Indian Gaming Local Community Benefit Committee
FY 2008/09 AB 158 Sponsored Grant Applications for Consideration**

**FY 2008/09 Twenty-Nine Palms - Spotlight 29 Casino
60% Nexus - Sponsored Grant Applications**

Identifier	Jurisdiction	Project Description	Priority Category	Funding Requested	Funding Sponsored	Funding Recommended	Funding Awarded
TW01-09	County District Attorney's Office	Fund a portion of the Tribal Prosecution Unit, to investigate and prosecute crimes related to Tribal gaming.	Law enforcement	\$1,661,616	\$121,656.00	\$121,656.15	\$121,656.15
TW04-09	City of Coachella	Partially fund one police officer 24 hours a day, 7 days a week.	Law enforcement	\$74,345	\$74,345.50	\$74,345.50	\$74,345.50
TW06-09	City of Indio	Partially fund a ladder truck program, including staff, operations and equipment, in a joint effort with the Cities of Indio and La Quinta and the County Fire Department.	Fire services	\$74,345	\$74,345.50	\$74,345.50	\$74,345.50
Total Twenty-Nine Palms 60% Nexus Grant					270,347.00	\$270,347.15	\$270,347.15

**Riverside County Indian Gaming Local Community Benefit Committee
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**FY 2008/09 Twenty-Nine Palms - Spotlight 29 Casino
20% Non-Nexus SDF Paying Tribe - Sponsored Grant Applications**

Identifier	Jurisdiction	Project Description	Priority Category	Funding Requested	Funding Sponsored	Funding Recommended	Funding Awarded
TW02-09	County Sheriff's Department	Partially fund Sheriff's services plus vehicle mileage.	Law enforcement	\$126,193	\$126,193.00	\$6,046.76	6,046.76
TW03-09	County District Attorney's Office	Fund a portion of the Tribal Prosecution Unit, to investigate and prosecute crimes related to Tribal gaming.	Law enforcement	\$1,661,616	\$1,661,616.00	\$79,680.32	79,680.32
TW05-09	City of Coachella	Fund safety equipment needed for fire / emergency medical response vehicles.	Fire services	\$37,500	\$37,500.00	\$1,802.31	1,802.31
TW07-09	City of Indio	Purchase communication equipment for fire and emergency medical response.	Fire services	\$54,000	\$54,000.00	\$2,586.32	2,586.32
Total Twenty-Nine Palms 20% Non-Nexus, SDF Paying Tribe Grants					\$1,879,309.00	\$90,115.72	90,115.71

**Riverside County Indian Gaming Local Community Benefit Committee
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FY 2008/09 20% Non-Nexus, Non-SDF Paying Tribe Grant Applications

Sponsored by: Agua Caliente, Cabazon, Cahuilla, Morongo, Pechanga, Soboba and Twenty-Nine Palms; Supported by Augustine

Identifier	Jurisdiction	Project Description	Priority Category	Funding Requested	Funding Support'd/Sponsr'd	Funding Recommended	Funding Awarded
AU01-09	County District Attorney	Fund a portion of the Tribal Prosecution Unit, to investigate and prosecute crimes related to Tribal gaming.	Law enforcement	\$1,661,616	Augustine recommended funding in the amount of \$100,000. Morongo and Pechanga support Augustine's recommendations	\$95,648.75	\$95,648.75
AU02-09	County Sheriff's Department	Partially fund Sheriff's services plus vehicle mileage.	Law enforcement	\$126,193	Augustine recommended funding in the amount of \$0. Morongo and Pechanga support Augustine's recommendations Agua Caliente sponsored funding in the amount of \$126,193.	\$120,702.03	\$120,702.03
AU03-09	City of Coachella	Partially fund Police officer coverage 24 hours a day, 7 days a week.	Law enforcement	\$1,082,215	Augustine recommended funding in the amount of \$1,082,215. Morongo and Pechanga support Augustine's recommendations	\$1,035,125.17	\$1,035,125.17
AU04-09	City of Coachella	Fund law enforcement services.	Law enforcement	\$957,443	Augustine recommended funding in the amount of \$957,443. Morongo and Pechanga support Augustine's recommendations	\$915,782.31	\$915,782.31

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FY 2008/09 20% Non-Nexus, Non-SDF Paying Tribe Grant Applications

Sponsored by: Agua Caliente, Cabazon, Cahuilla, Morongo, Pechanga, Soboba and Twenty-Nine Palms; Supported by Augustine

Identifier	Jurisdiction	Project Description	Priority Category	Funding Requested	Funding Support'd/Spons'r'd	Funding Recommended	Funding Awarded
AU05-09	City of Coachella	Partially fund a ladder truck program, including staff, operations and equipment, in a joint effort with the Cities of Indio and La Quinta and the County Fire Department.	Fire services	\$175,000	Augustine recommended funding in the amount of \$175,000. Morongo and Pechanga support Augustine's recommendations Agua Caliente sponsored funding in the amount of \$107,621.	\$167,385.32	\$167,385.32
AU06-09	City of Coachella	Fund rehabilitation project for Van Buren Street, from Avenue 52 to Avenue 54.	Roads	\$550,000	Augustine recommended funding in the amount of \$282,057. Morongo and Pechanga support Augustine's recommendations	\$269,784.00	\$269,784.00
AU07-09	City of La Quinta	Partially fund motor officer services to assist with traffic traveling to and from Augustine Casino.	Law enforcement	\$177,250	Augustine recommended funding in the amount of \$177,250. Morongo and Pechanga support Augustine's recommendations Agua Caliente sponsored funding in the amount of \$177,250.08.	\$169,537.42	\$169,537.42
Total 20% Non-Nexus, Non-SDF Paying Tribe Applications				\$4,729,717	\$2,900,158	\$2,773,965.00	\$2,773,965.00
Grant Total (all recommended projects)						\$13,860,815.73	\$13,860,815.64