Pechanga - Resort
60% Nexus Grant Applications

Identifier	Jurisdiction	Project Title	Priority Category	Funding Request	Tribal Recommendation	No. Yrs.	Project Time Frame	Total Annual Project Cost	Agg. Funding Request	Other Sources
PE1	**County District Attorney**	Family Justice Centers	Law Enforcement	$1,244,000		5	on-going	$1,244,000	$6,220,000	N/A
PE2	**County District Attorney**	Liaison/coordinators	Law Enforcement	$1,143,490		5	on-going	$1,102,750	$5,554,490	N/A
PE3	**Temecula**	Interstate 15 / State Route 79 South Interchange	Roads	$12,000,000		1	several yrs.	$15,918,300	$12,000,000	Capital Project Reserves - $888,300; Community Facilities District - $2,175,000; unspecified - $12,855,000
PE4	**County Fire Department**	Breathing Apparatus	Fire Services	$200,000		1	FY 2004/05	$200,000	$200,000	N/A
PE5	**County Public Defender**	Legal defense for those unable to afford an attorney	Law Enforcement	$260,919		5	7/2004 - 6/2009	$521,838	$260,919	50% requested from Agua Caliente Tribe
PE6	**County Sheriff's Department**	Addition of Sheriff's Deputies, including equipment/overhead	Law Enforcement	$541,450		5	7/2004 - 6/2009	Varies by year - average of $584,580	$2,922,899	Additional support (ie, supervision, investigation, crime analysis, evidence collection/storage, and clerical) provided by Sheriff's Department
Total				**$15,389,859**	**$2,164,858.94**					

Pechanga - Resort
20% Non-Nexus SDF Paying Grants

Identifier	Jurisdiction	Project Title	Priority Category	Funding Request	Tribal Recommendation	No. Yrs.	Project Time Frame	Total Annual Project Cost	Agg. Funding Request	Other Sources
PE7	**County Health Department**	Emergency medical staff and ambulance placed at casino	Emergency Medical Services	$450,000		5	5 years	$450,000	$2,250,000	American Medical Response will contribute the total cost of an ambulance and equipment, with an approx. cost of $100,000
PE8	**Temecula**	Assist Temecula in building the Wolf Creek Fire Station	Fire Services	$1,800,000		1	2004 - 2005	$2,704,180	$1,800,000	Wolf Creek Community Facilities District - $700,000; unspecified - $2,004,180
Total				**$2,250,000**	**$721,619.65**					