

**Riverside County Indian Gaming Local Community Benefit Committee (CBC)
Status Report of SB 621 Grant Projects Awarded in FY 2003/04**

County Name
SDF Allocation - FY 2003/04
Contact Person
Date Submitted

Riverside
\$10,635,329
Jennifer Sargent
04/01/05

Identifier	Jurisdiction	Project Description	Amount Awarded	ITCA	Project Status	Expended YTD	How Were Funds Exp.	Funds Remaining	Planned Usage
1 MO1	City of Banning Police Department	Purchase of a new fire engine and associated fire suppression equipment; 6 fully equipped black and white units, 3 unmarked units, and 2 police motorcycles; 15 handheld radios, 10 shotguns, and 10 handguns.	\$802,500	Morongo	The multi-function fire engine was ordered on 8/11/04. The delivery date for the engine is 7/3/05. Thermal Imaging cameras were ordered, received and placed into service. Six patrol vehicles and three detective vehicles have been ordered. The remaining motorcycles and equipment will be authorized for purchase on March 22, 2005. It is anticipated that all vehicles and equipment will be delivered by 6/30/05. All vehicles will have decals stating that they were purchased with Indian Gaming Special Distribution Funds contributed by the Morongo Band of Mission Indians. In addition, a press release will be issued at the time all equipment is received.	\$633,427	Funds were spent on the purchase of a multi-function fire truck, thermal imaging cameras, police vehicles and equipment.	\$169,073	Fire engine equipment compliment, confined space rescue equipment and firearms.
2 MO6	City of Banning	Beautification and maintenance efforts on Ramsey Street, Banning.	\$67,817	Morongo	Informational brochures, a newspaper article, and website information have announced the opportunity for eligible property and business owners to receive matching funds for use in cleaning up, beautifying, improving and maintaining the exterior appearance of property or building facades along East Ramsey Street in the City of Banning. All information recognizes the Morongo Band of Mission Indians, the Community Benefit Committee (CBC) and SB 621 as the source of those funds.	\$0	Not Applicable	\$67,817	Matching funds for use in cleaning up, beautifying, improving and maintaining the exterior appearance of property or building facades along East Ramsey Street in the City of Banning.

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3	AG17-ACC	City of Cathedral City	Funds a portion of the purchase of 35 sets of protective "turnout" clothing and "wildland" firefighting boots; 6 pieces of firefighter cardio equipment.	\$35,405	Agua Caliente (ACC)	Turnout clothing and Wildland firefighter boots have been ordered and the majority were received. Cardio equipment has also been received and is in service. A thermal imaging camera was also purchased. A press release will be issued to notify the public about the use of SDF funds for these purchases. In addition, the information will be included in an annual report to the City Council and the community.	\$30,304	Funding was spent on turnout clothing, wildland boots and thermal imaging camera.	\$5,101	The remaining balance will be used for clothing and boots, as some were back ordered.
4	AG17-Spa	City of Cathedral City	Funds a portion of the purchase of 35 sets of protective "turnout" clothing and "wildland" firefighting boots; 6 pieces of firefighter cardio equipment.	\$42,597	Agua Caliente (Spa)	Turnout clothing and Wildland firefighter boots have been ordered and the majority were received. Cardio equipment has also been received and is in service. A thermal imaging camera was also purchased. A press release will be issued to notify the public about the use of SDF funds for these purchases. In addition, the information will be included in an annual report to the City Council and the community.	\$36,466	Funding was spent on turnout clothing, wildland boots and thermal imaging camera.	\$6,131	The remaining balance will be used for clothing and boots, as some items were back ordered.
5	AU11	City of Coachella	Funds an addition of a motorcycle officer 24 hours per day, 7 days per week.	\$245,191	Augustine	The motorcycle and other equipment was received, and the deputy completed all training. The deputy started active patrol duty in October, 2004. The City Council and the Chief of Police recognized the contribution from the SDF at a City Council meeting and the motor officer and the motorcycle were present. Augustine representatives were presented with a plaque. The meeting was televised.	\$83,191	The motorcycle and other equipment was received, and the deputy completed all training. The deputy started active patrol duty in October, 2004.	\$162,000	Continued deputy patrol duty.
6	AU12	City of Coachella	Funds an addition of a 42-hour shift on the Coachella Police Department.	\$245,000	Augustine	Due to delays in recruitment, the deputy started the additional patrol duty in November, 2004. The City Council and the Chief of Police recognized the contribution from the SDF at a City Council meeting. Augustine representatives were presented with a plaque. The meeting was televised.	\$0	Due to delays in recruitment, the deputy started the additional patrol duty in November, 2004.	\$245,000	Continued deputy patrol duty.

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7	AU13	City of Coachella	Provides reimbursement for a portion of the cost of a traffic signal at Harrison and Avenue 54.	\$50,000	Augustine	Project completed. The City Council and the Chief of Police recognized the contribution from the SDF at a City Council meeting. Augustine representatives were presented with a plaque. The meeting was televised.	\$50,000	The contribution toward the traffic signal at Harrison and 54th Street was paid.	\$0	Not Applicable; the project has been completed.
8	TW2	City of Coachella	Funds the upgrade of a firefighter position to a paramedic position on each shift; increase police patrol during peak periods (i.e., Friday and Saturday nights).	\$78,910	Twenty-Nine Palms	The new paramedic engine for the City of Coachella was dedicated on 12/1/04, and is currently operational. The increased police patrol in the casino area is being conducted on a regularly schedule basis. The notice to the public regarding the SDF contribution took place at the dedication ceremony. In addition, representatives from the Twenty-Nine Palms Band were recognized for their contribution. The funding for the increased police patrol was recognized at a City Council meeting, which was televised.	\$9,082	Due to delays in recruitment, the new paramedics started in 12/04. The increased police patrol in the casino area is being conducted on a regularly scheduled basis.	\$69,828	Continued paramedic and deputy patrol duty.
9	AG38	City of Desert Hot Springs	Funds 200 hours of police officer overtime dedicated to traffic enforcement.	\$10,000	Agua Caliente	This funding enabled the City of Desert Hot Springs (DHS) to have officers dedicated full time to traffic enforcement. Traffic is a huge problem for the area already, and 10,000 new homes are projected to be built during the next three years. DHS also participates with other Coachella Valley cities in focused team traffic enforcement sweeps. Receipt of this SDF funding was acknowledged at a DHS City Council meeeting which was televised.	\$10,000	Salary and benefits for officers providing traffic enforcement.	\$0	Not Applicable; the project has been completed.
10	CA1	City of Indio	Funds a portion of a Type-I Ladder Truck.	\$260,041	Cabazon	The contract for the purchase of a Type-I Ladder truck was awarded and the vendor is building the truck. A method for notice to the public regarding the SDF contribution is currently under development.	\$0	Not Applicable	\$260,041	Purchase of the Type-I Ladder truck.

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11	TW1	City of Indio	Funds the purchase of up to 19 new high-pressure Self Contained Breathing Apparatus with a 50% larger cylinder capacity.	\$78,910	Twenty-Nine Palms	The City of Indio is participating with Riverside County in the single bid process for the purchase of this equipment. Development of equipment specifications has been completed and a Request For Proposal (RFP) is in the process of being prepared and released. Upon receipt of the equipment, notification will be made regarding the SDF as the funding source.	\$0	Not Applicable	\$78,910	Following completion of the RFP process, the equipment will be purchased at one time.
12	AU6	City of Indio	Funds a portion of the installation of a traffic signal and related work at the intersection of Indio Blvd. and Van Buren Street, including widening at each leg of the intersection to accommodate the full roadway.	\$378,000	Augustine	A contract was awarded to complete the engineering design, including drawings, specifications and cost estimate. Acknowledgement of the SDF contribution was made at a City Council meeting.	\$398	Consultant services which started in 10/04.	\$377,602	Installation of a traffic signal and related work.
13	AU8	City of Indio	Funds the development of the Indio Youth Master Plan: costs associated with the Search Institute Youth Survey and aggregate report of middle and high school students; fees associated with consultants to monitor the plan and its development; expenses associated with community meetings, supplies, advertising and promotional events; personnel costs related to the Youth Coordinator position.	\$107,136	Augustine	Youth Interest and Service Inventory surveys were developed and released. The data received is assisting in determining the gaps in services and how to bridge those gaps. In addition, input was obtained through a community meeting of educators, non-profit and social services staff, government representatives, the faith based community, non-traditional service providers, parents and teens. The project's next goal is recruiting local volunteers to assist in the development of the Indio Youth Master Plan. It is anticipated that the initial draft will be submitted to the Indio Youth Master Plan Steering Committee in 12/05. A method to notify the public about SDF as the source of funding for this project is being reviewed.	\$11,274	The majority of the funds were spent on meetings and education. In addition, some funds were spent on printing, office supplies, food and consulting services	\$95,862	The majority of the balance of funds will be spent for consulting services (Youth Coordinator), in addition to meetings, education, printing and reproduction costs.

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14	AU7	City of La Quinta	Funds the addition of a Motor Officer to assist with increased traffic.	\$177,250	Augustine	Due to an injury sustained by the Motor Officer targeted for this project, another officer has been selected and recently completed the Motor Academy. A press release has been prepared to publicly acknowledge the receipt of SDF funding for the increased traffic enforcement.	\$0	Not Applicable	\$177,250	Salaries and benefits of a Motor Officer.
15	AG2	City of Palm Springs	Funds a portion of the Palm Springs Police Drug Prevention Program.	\$19,823	Agua Caliente	This project is in conjunction with the Drug Prevention Program outlined in AG41 (below). The program is similar to the DARE Program, in that it educates young people and encourages them to live a life that is sober and drug free. Public notification will be made regarding the SDF project funding.	\$13,386	Salary and benefits of a drug prevention officer.	\$6,437	Salary and benefits of a drug prevention officer.
16	AG4	City of Palm Springs	Funds 10% of the "Downtown Experience," seven staff who provide support (10%) to the casino officers.	\$61,808	Agua Caliente	This project funds ten percent of the support needed for two officers to patrol the downtown area, concentrating on the entertainment district which includes the casino. This highly successful program fosters good community communication and collaboration and greatly reduces crime in the area. Public notification will be made regarding the use of SDF funding for this project.	\$23,700	Ten percent of the salary and benefits costs of officer support staff.	\$38,108	Continued ten percent funding of salary and benefits costs of officer support staff.
17	AG12	City of Palm Springs	Funds two uniformed police officers to serve as "Casino Officers," including: two police bicycles, lap top computers, police radios and other related necessary equipment.	\$190,000	Agua Caliente	The two uniformed police officers funded through this grant have been on patrol since 7/04. Their responsibilities include the area in and around the casino. These officers and the casino security guards enjoy a good relationship and work cooperatively to deter crime for the casino and its patrons. Public notification will be made regarding the use of SDF funding for this project.	\$72,856	Salary and benefits of the officers.	\$117,144	Salary and benefits of the officers and approved equipment.

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18	AG15	City of Palm Springs	Funds 50% of the annual cost to provide additional Fire Department staffing and a higher level of emergency medical service.	\$317,540	Agua Caliente	Paramedic Firefighters have been providing advanced life support services to the Spa Casino from the Palm Springs downtown Fire Station #441 since 7/1/04. The City is matching the salaries at 50%. The receipt of the SDF funding will be publicly acknowledged.	\$211,693	Fifty percent of paramedic salaries.	\$105,847	Continued advanced life support services provided by three Paramedics to the Spa Casino.
19	AG40	City of Palm Springs	Funds approximately 64% of a replacement fire engine.	\$225,294	Agua Caliente	A purchase order was issued and a Pierce fire engine was ordered in 09/04. The anticipated delivery date is 06/05. The receipt of SDF funding will be publicly acknowledged.	\$225,294	The payment for the fire engine was made in full.	\$0	The fire engine delivery is anticipated in 06/05.
20	AG41	City of Palm Springs	Funds one civilian Drug Prevention Officer in the Palm Springs Police Drug Prevention Program.	\$31,387	Agua Caliente	This non-sworn officer developed a curriculum for instruction, very similar to the DARE Program curriculum, and is visiting each elementary and middle school in Palm Springs to educate youth and encourage them to live a life that is sober and drug free. Public acknowledgement will be made about the use of SDF for this program.	\$21,195	Salary and benefits for the civilian drug program officer.	\$10,192	Salary and benefits for the civilian drug program officer.
21	AG42	City of Palm Springs	Funds one civilian PAL Officer in the Palm Springs Police Activities League.	\$51,210	Agua Caliente	The Police Activities League provides a daily after school program for at-risk youth, often with negative perceptions about law enforcement. The program provides athletic opportunities (i.e., basketball, bowling, hiking in the snow, etc.) to youth of low income families who would otherwise be unable to participate. In addition, the youth are teamed with law enforcement personnel, which helps greatly to change perceptions. A plan is being developed to notify the public that SDF funding was used to pay for the deputies.	\$45,046	Salary and benefits of the PAL officer.	\$6,164	Salary and benefits of the PAL officer.

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22	AG25	City of Rancho Mirage	Provides reimbursement of Rancho Mirage casino (police) enforcement costs.	\$8,897	Agua Caliente	Reimbursement was made to the City for police services provided to the Agua Caliente Casino by deputies assigned to patrol Rancho Mirage. The use of the SDF funding will be publicized through a city newsletter and a press release.	\$8,897	Reimbursement was made to the City for police services provided to the Agua Caliente Casino by deputies assigned to patrol Rancho Mirage.	\$0	Not Applicable; the project has been completed.
23	AG28	City of Rancho Mirage	Funds the purchase of 4 vehicle mounted radar units and 4 hand-held Lidar units. Also, training for officers not currently certified in the use of these units.	\$29,511	Agua Caliente	A purchase order was completed for the initial equipment order. A second equipment order is pending. The equipment purchases will be completed by 6/30/05. Training for use of the Lidar equipment will be held throughout the year, as deputy scheduling allows. The use of the SDF funding will be publicized through a city newsletter and a press release.	\$0	Not Applicable	\$29,511	Equipment purchases will use 90% of the funding; the balance will be used for deputy training in the Lidar equipment.
24	AG29	City of Rancho Mirage	Funds the purchase of 20 new high-pressure Self Contained Breathing Apparatus units with a 50% larger cylinder capacity.	\$83,543	Agua Caliente	The City of Rancho Mirage signed a contract with the Riverside County Fire Department for the purchase of the new high-pressure SCBA units. It is anticipated that the equipment will be received and placed into use by 6/30/05. The receipt of the SDF funding will be acknowledged.	\$0	Not Applicable	\$83,543	Following completion of Riverside County Fire Department's RFP process, the equipment will be purchased at one time.

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25	SO2	City of San Jacinto	Funds completion of the design for the Ramona Expressway Road Improvement Project, including the reconstruction and minor widening of Ramona Expressway from State Street to Lake Park/Main Street.	\$59,882	Soboba	The City of San Jacinto is preparing the design of intersection improvements on Ramona Expressway. Survey work, which will be completed by the end of March 2005, was identified as being needed to continue the design work. On 7/1/04, the City Council acknowledged the receipt of SDF funding for this project; the press provided coverage in the local papers. When construction begins on the project a sign will be posted to acknowledge the receipt of SDF funding.	\$0	Not Applicable	\$59,882	Completion of the design for the Ramona Expressway Road Improvement Project, including the reconstruction and minor widening of Ramona Expressway from State Street to Lake Park/Main Street.
26	SO3	City of San Jacinto	Funds Police Department services related to casino incidents (based on 4% of Police Department operations budget).	\$160,123	Soboba	Two Police Department positions were approved by the City Council and added to the law enforcement contract. Both are currently working within the San Jacinto PD's Traffic Unit. On 7/1/04, the City Council acknowledged the receipt of SDF funding; the press provided coverage in the local papers.	\$0	The two deputies are providing law enforcement services related to traffic issues, including drunk driving check-points.	\$160,123	Continued provision of law enforcement services related to traffic issues.
27	SO4	City of San Jacinto	Funds Fire Department services addressing casino related needs (6.25% of Fire Department contract budget).	\$56,137	Soboba	The City of San Jacinto is currently providing fire services to the casino and surrounding roads. Funding is being utilized during the second half of the project period. On 7/1/04, the City Council acknowledged the receipt of SDF funding; the press provided coverage in the local papers.	\$0	The City of San Jacinto is currently providing fire services to the casino and surrounding roads.	\$56,137	Continued provision of fire services for the casino and surrounding roads.
28	PE3	City of Temecula	Funds a portion of the I-15/SR 79 South Interchange Project.	\$1,423,408	Pechanga	Property/right of way acquisition completed 1/31/2005. The Project Study Report was approved by Caltrans. The Project Report and Environmental Documents are being processed. Public acknowledgement has been made regarding the use of SDF for the acquisitions.	\$1,423,408	Acquisition of needed property right of way for interchange.	\$0	Not applicable; the funded project has been completed. Construction improvements for the I-15/SR 79 South Interchange project will proceed.

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29	PE8	City of Temecula	Funds a portion of the Wolf Creek Fire Station.	\$380,641	Pechanga	The Wolf Creek Fire Station is currently in the design phase. A plan for public notification of the SDF providing the funding for this project is under consideration.	\$0	Not Applicable	\$380,641	For the construction of the Wolf Creek Fire Station.
30	AG8	Riverside County District Attorney's Office	Provides a contribution toward the development of a Tribal Gaming Prosecution Unit, designed to prevent, deter, investigate and prosecute crimes committed at or against Tribal casinos.	\$42,597	Agua Caliente	This is the first District Attorney's Tribal Gaming Prosecution Unit in the State, and possibly the Country, so there has been significant start-up required. Project positions have been filled. Training, study and research has been conducted on topics of sovereignty laws, statistics, gaming regulations and violations. Meetings were held with various Tribal leaders and law enforcement officials to discuss and gather information. A protocol was created that encompasses internal policies and external relationships with Tribes and law enforcement agencies. Other prosecutors and support staff in the District Attorney's office are working in conjunction with the Unit to enable the most effective implementation. A press conference was held on 1/10/05 and a press release was provided.	\$1,620	The Tribal Gaming Prosecution Unit became fully staffed in early 01/05. The unit's four members and their expenses are funded by four Tribal Gaming grants. These expenses include the salary and benefits for the unit's two Deputy District Attorney IVs, one Sr. DA Investigator and one Victim Witness Advocate. Also, travel and training of staff on Indian Gaming issues, and office and vehicle expenses.	\$40,977	Continued funding of the Tribal Gaming Prosecution Unit.

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31	PE2 Riverside County District Attorney's Office	Provides a contribution toward the development of a Tribal Gaming Prosecution Unit, designed to prevent, deter, investigate and prosecute crimes committed at or against Tribal casinos.	\$340,979	Pechanga	This is the first District Attorney's Tribal Gaming Prosecution Unit in the State, and possibly the Country, so there has been significant start-up required. Project positions have been filled. Training, study and research has been conducted on topics of sovereignty laws, statistics, gaming regulations and violations. Meetings were held with various Tribal leaders and law enforcement officials to discuss and gather information. A protocol was created that encompasses internal policies and external relationships with Tribes and law enforcement agencies. Other prosecutors and support staff in the District Attorney's office are working in conjunction with the Unit to enable the most effective implementation. A press conference was held on 1/10/05 and a press release was provided.	\$13,231	The Tribal Gaming Prosecution Unit became fully staffed in early 01/05. The unit's four members and their expenses are funded by four Tribal Gaming grants. These expenses include the salary and benefits for the unit's two Deputy District Attorney IVs, one Sr. DA Investigator and one Victim Witness Advocate. Also, travel and training of staff on Indian Gaming issues, and office and vehicle expenses.	\$327,748	Continued funding of the Tribal Gaming Prosecution Unit.
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32	TW4	Riverside County District Attorney's Office	Provides a contribution toward the development of a Tribal Gaming Prosecution Unit, designed to prevent, deter, investigate and prosecute crimes committed at or against Tribal casinos.	\$38,434	Twenty-Nine Palms	This is the first District Attorney's Tribal Gaming Prosecution Unit in the State, and possibly the Country, so there has been significant start-up required. Project positions have been filled. Training, study and research has been conducted on topics of sovereignty laws, statistics, gaming regulations and violations. Meetings were held with various Tribal leaders and law enforcement officials to discuss and gather information. A protocol was created that encompasses internal policies and external relationships with Tribes and law enforcement agencies. Other prosecutors and support staff in the District Attorney's office are working in conjunction with the Unit to enable the most effective implementation. A press conference was held on 1/10/05 and a press release was provided.	\$1,620	The Tribal Gaming Prosecution Unit became fully staffed in early 01/05. The unit's four members and their expenses are funded by four Tribal Gaming grants. These expenses include the salary and benefits for the unit's two Deputy District Attorney IVs, one Sr. DA Investigator and one Victim Witness Advocate. Also, travel and training of staff on Indian Gaming issues, and office and vehicle expenses.	\$36,814	Continued funding of the Tribal Gaming Prosecution Unit.
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33	MO3	Riverside County District Attorney's Office	Provides a contribution toward the development of a Tribal Gaming Prosecution Unit, designed to prevent, deter, investigate and prosecute crimes committed at or against Tribal casinos.	\$275,000	Morongo	This is the first District Attorney's Tribal Gaming Prosecution Unit in the State, and possibly the Country, so there has been significant start-up required. Project positions have been filled. Training, study and research has been conducted on topics of sovereignty laws, statistics, gaming regulations and violations. Meetings were held with various Tribal leaders and law enforcement officials to discuss and gather information. A protocol was created that encompasses internal policies and external relationships with Tribes and law enforcement agencies. Other prosecutors and support staff in the District Attorney's office are working in conjunction with the Unit to enable the most effective implementation. A press conference was held on 1/10/05 and a press release was provided.	\$10,531	The Tribal Gaming Prosecution Unit became fully staffed in early 01/05. The unit's four members and their expenses are funded by four Tribal Gaming grants. These expenses include the salary and benefits for the unit's two Deputy District Attorney IVs, one Sr. DA Investigator and one Victim Witness Advocate. Also, travel and training of staff on Indian Gaming issues, and office and vehicle expenses.	\$264,469	Continued funding of the Tribal Gaming Prosecution Unit.
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34	AG33	Riverside County Sheriff's Department	Funds the addition of a Sheriff's Deputy and a fully equipped patrol vehicle.	\$121,951	Agua Caliente	The deputies from the Palm Desert station have been providing additional service to the Agua Caliente casino, outside of Rancho Mirage, as requested and necessitated by the increased criminal activity and calls for service. The Department estimates that this is comparable to one Deputy Sheriff over a 24 hour period. The vehicle funded was purchased and placed into service. The Department issued a press release and the Sheriff and Palm Desert station Captain have acknowledged the SDF funding at numerous public events. The vehicle will note the source of funding in the near future.	\$60,976	The salaries and benefits of Deputies from the Palm Desert station and the purchase of a patrol vehicle.	\$60,975	Salaries and benefits of Sheriff's Deputies.
35	PE6	Riverside County Sheriff's Department	Funds the addition of a Sheriff's Deputy per shift and a fully equipped patrol vehicle.	\$541,450	Pechanga	The deputies from the Southwest station have been providing additional service to the Pechanga casino, as requested and necessitated by the increased criminal activity and calls for service. The Department estimates that this is comparable to one Deputy Sheriff per shift per day. The vehicle funded was purchased and placed into service. The Department issued a press release and the Sheriff and Southwest station Captain have acknowledged the SDF funding at numerous public events. The vehicle will note the source of funding in the near future.	\$270,725	The salaries and benefits of Deputies from the Southwest station and the purchase of a patrol vehicle.	\$270,725	Salaries and benefits of Sheriff's Deputies.

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36	AU9	Riverside County Sheriff's Department	Funds the addition of a Sheriff's Deputy per shift and a fully equipped patrol vehicle.	\$528,244	Augustine	The deputies from the Indio station have been providing additional service to the Augustine casino, as requested and necessitated by the increased criminal activity and calls for service. The Department estimates that this is comparable to one Deputy Sheriff per shift per day. The vehicle funded was purchased and placed into service. The Department issued a press release and the Sheriff and Indio station Captain have acknowledged the SDF funding at numerous public events. The vehicle will note the source of funding in the near future.	\$264,122	The salaries and benefits of Deputies from the Indio station and the purchase of a patrol vehicle.	\$264,122	Salaries and benefits of Sheriff's Deputies.
37	SO8	Riverside County Sheriff's Department	Funds the addition of three Sheriff's Deputies and a fully equipped 4X4 patrol vehicle.	\$276,172	Soboba	The deputies from the Hemet station have been providing additional service to the Soboba casino, as requested and necessitated by the increased criminal activity and calls for service. The Department estimates that this is comparable to three Deputy Sheriffs per day. The 4X4 vehicle funded was purchased and placed into service. The Department issued a press release and the Sheriff and Hemet station Captain have acknowledged the SDF funding at numerous public events. The vehicle will note the source of funding in the near future.	\$103,554	The salaries and benefits of Deputies from the Hemet station and the purchase of a 4X4 patrol vehicle.	\$172,618	Salaries and benefits of Sheriff's Deputies.

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38	MO5	Riverside County Sheriff's Department	Funds the addition of a Sheriff's Deputy per shift and a fully equipped patrol vehicle.	\$528,244	Morongo	The Sheriff's Cabazon station has been greatly impacted by the gaming activity at Casino Morongo and has provided additional patrol service in the nexus area, as well as Deputies on-site. The Morongo Casino and Hotel/Resort opened recently and has resulted in additional patron visits daily. The Sheriff estimates that the total service will exceed the project staffing. The vehicle funded was purchased and placed into service. The Department issued a press release and the Sheriff and Cabazon station Captain have acknowledged the SDF contribution at numerous public events. The vehicle will note the source of funding in the near future.	\$264,122	The salaries and benefits of Deputies from the Cabazon station and the purchase of a patrol vehicle.	\$264,122	Salaries and benefits of Sheriff's Deputies.
39	AU10	Riverside County Fire Department	Funds the purchase of 25 new high-pressure Self Contained Breathing Apparatus with a 50% larger cylinder capacity.	\$100,000	Augustine	The Riverside County Fire Department and a number of city Fire Departments were awarded funding through the SB 621 grants process. All of these fire departments joined together to participate in a single bid process, lead by Riverside County. This process will enable the lowest possible unit price from an award vendor. Bid specifications were developed and released; a Request for Proposal is currently being completed. It is anticipated that the purchase of the equipment will be made by the end of March 2005. This funding will help ensure the safety of all firefighting personnel in Riverside County. A media campaign will publicize the equipment purchase and distribution.	\$0	Not Applicable	\$100,000	All funding will be used for the purchase of new high-pressure Self Contained Breathing Apparatus.

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40	PE4	Riverside County Fire Department	Funds the purchase of 50 new high-pressure Self Contained Breathing Apparatus with a 50% larger cylinder capacity.	\$200,000	Pechanga	The Riverside County Fire Department and a number of city Fire Departments were awarded funding through the SB 621 grants process. All of these fire departments joined together to participate in a single bid process, lead by Riverside County. This process will enable the lowest possible unit price from an award vendor. Bid specifications were developed and released; a Request for Proposal is currently being completed. It is anticipated that the purchase of the equipment will be made by the end of March 2005. This funding will help ensure the safety of all firefighting personnel in Riverside County. A media campaign will publicize the equipment purchase and distribution.	\$0	Not Applicable	\$200,000	All funding will be used for the purchase of new high-pressure Self Contained Breathing Apparatus.
41	MO8	Riverside County Fire Department	Funds the purchase of 100 new high-pressure Self Contained Breathing Apparatus with a 50% larger cylinder capacity.	\$400,000	Morongo	The Riverside County Fire Department and a number of city Fire Departments were awarded funding through the SB 621 grants process. All of these fire departments joined together to participate in a single bid process, lead by Riverside County. This process will enable the lowest possible unit price from an award vendor. Bid specifications were developed and released; a Request for Proposal is currently being completed. It is anticipated that the purchase of the equipment will be made by the end of March 2005. This funding will help ensure the safety of all firefighting personnel in Riverside County. A media campaign will publicize the equipment purchase and distribution.	\$0	Not Applicable	\$400,000	All funding will be used for the purchase of new high-pressure Self Contained Breathing Apparatus.

**Riverside County Indian Gaming Local Community Benefit Committee (CBC)
Status Report of SB 621 Grant Projects Awarded in FY 2003/04**

42	AU5	Riverside County Transportation Department	Installation of a traffic signal and addition of left turn lanes on Route 86.	\$253,703	Augustine	Caltrans is controlling the project schedule and it is progressing slower than originally anticipated. An extension of time to expend the funds for this project would be appreciated. A method is currently being reviewed to notify the public that this work is being completed as a result of SDF being awarded.	\$0	Not Applicable	\$253,703	Installation of a traffic signal and addition of left turn lanes on Route 86.
43	MO2	Riverside County Transportation Department	Modification and improvement of the Main Street Interchange at I-10: Preparation of a Project Study Report and development of a more refined construction cost estimate, also, preparation of preliminary environmental work.	\$647,705	Morongo	The project started later than anticipated. An extension of time to expend the funds for this project would be appreciated. A method is currently being reviewed to notify the public that this work is being completed as a result of SDF being awarded.	\$6,636	Design work.	\$641,069	Preparation of a Project Study Report and development of a more refined construction cost estimate, also, preparation of preliminary environmental work.
44	MO4	Riverside County Emergency Medical Services	Placement of 1 ambulance staffed with 1 accredited Paramedic and 1 certified Emergency Medical Technician I at Casino Morongo.	\$450,000	Morongo	An additional paramedic ambulance has been placed in the vicinity of the casino to respond to 9-1-1 calls in the area. Discussions are continuing regarding final placement of the paramedic ambulance in close proximity to the casino. A plan is being developed to publicly acknowledge the SDF funding provided for this project.	\$237,500	Payment to contractor (AMR) for provision of added service.	\$212,500	Ongoing paramedic coverage and strategic placement of paramedic ambulance.
			Total of Funded Projects	\$10,422,440			\$4,144,254		\$6,278,186	

Total Number of Projects	44
Unspent Funds	\$6,278,186
Funds Assigned to Unfinished Projects	\$6,278,186
Administrative Costs	\$212,707
Total Allocations (projects and administration)	\$10,635,329